

Minnesota State University, Mankato

INSTRUCTION AND ACADEMIC SUPPORT ANALYSIS

FY2002 MnSCU DATA -- MAY 15, 2003

Sorted by Column Q (Net Change)

Prepared 1/23/04

Allocation CIP	CIP Description	Lower Division				Upper Division				Grad FYE				(C+G+L) Total FYE	(F+K+O) Net Change
		LD FYE	Institution Average State Appro Expended Per FYE	MnSCU Average State Appro Expended Per FYE	Change	UD FYE	Institution Average State Appro Expended Per FYE	MnSCU Average State Appro Expended Per FYE	Change	Grad FYE	Institution Average State Appro Expended Per FYE	MnSCU Average State Appro Expended Per FYE	Change		
A	B	C	D	E	F	G	I	J	K	L	M	N	O	P	Q
2301	Engl Lang/Lit Gen	815.43	1,832	2,090	74,477	110.40	2,950	3,438	23,530	62.80	3,609	3,559	-	989	98,006
0904	Mass Comm/Journalism	175.13	1,148	1,782	86,063	-	-	-	-	-	-	-	-	175	86,063
1311	Stdt Counseling/Personnel Serv	35.10	2,633	1,665	(26,988)	6.50	2,812	2,646	-	93.15	2,791	4,266	105,576	135	78,588
4005	Chemistry	203.43	1,851	2,327	58,941	66.33	4,729	4,764	-	3.65	3,314	5,947	7,875	273	66,816
1101	Computer/Info Science	385.87	2,089	2,426	55,148	173.90	3,124	3,124	-	26.25	3,837	3,837	-	586	55,148
500701	Art, Gen	216.60	2,364	2,386	-	91.90	2,561	3,428	54,495	8.40	2,477	2,252	-	317	54,495
4301	Criminal Just/Corrections	132.30	1,589	2,087	43,768	-	-	-	-	-	-	-	-	132	43,768
4008	Physics	154.10	1,788	2,322	53,687	20.80	6,601	7,383	3,988	6.85	6,305	3,254	(18,225)	182	39,449
16	Foreign Lang/Lit	170.23	2,255	2,203	-	62.60	2,659	3,546	37,790	11.35	1,654	1,654	-	244	37,790
500901	Music, Gen	258.70	2,145	2,409	18,457	26.27	4,556	5,587	15,328	4.65	7,535	7,024	-	290	33,785
4901	Air Transport Workers	71.03	1,919	2,514	28,028	-	-	-	-	-	-	-	-	71	28,028
1313	Teacher Ed/Specific Prog	14.00	1,766	1,664	-	55.03	2,138	2,860	27,147	0.10	2,114	1,817	(8)	69	27,139
30	Multi/Interdisc St	-	-	-	-	73.30	2,134	2,841	35,162	3.75	4,580	1,774	(9,726)	77	25,436
5102	Comm Disorders Sci/Serv	49.27	2,677	2,658	-	16.40	4,160	5,645	16,946	58.25	3,471	3,918	7,769	124	24,714
49	Transport/Matl Mov Wkrs	-	-	-	-	83.47	1,690	2,095	19,838	-	-	-	-	83	19,838
5203	Accounting	175.00	2,517	2,440	-	115.03	3,152	3,536	11,630	0.15	3,162	2,734	(15)	290	11,615
4507	Geography	194.60	1,228	1,475	25,081	90.70	3,230	3,336	-	14.00	3,855	2,566	(13,742)	299	11,338
4508	History	267.30	1,478	1,660	13,336	54.70	2,893	2,773	-	13.95	3,462	2,952	(2,180)	336	11,156
1503	Electrical Eng/Tech	44.67	2,991	3,486	9,667	-	-	-	-	-	-	-	-	45	9,667
3103	Parks/Rec/Leisure Facil Mgmt	57.00	1,809	2,111	7,550	-	-	-	-	-	-	-	-	57	7,550
1410	Electrical/Comm Engineer	23.83	4,006	3,939	-	33.63	6,454	7,171	4,820	15.40	7,418	8,124	864	73	5,685
27	Mathematics	681.87	1,745	1,898	529	49.23	2,889	3,688	24,812	5.95	5,878	2,072	(21,172)	737	4,169
4407	Social Work	44.30	2,624	2,953	4,089	71.87	3,973	3,784	-	0.75	2,548	2,548	-	117	4,089
5202	Business Admin/Mgmt	63.30	2,839	2,690	-	318.80	2,863	2,725	-	5.75	2,040	2,967	3,967	388	3,967
4506	Economics	314.90	1,967	1,851	-	44.33	3,355	3,715	2,748	0.80	1,043	2,628	1,100	360	3,848
511601	Nursing	42.47	4,258	4,253	-	152.73	5,248	4,905	-	33.25	4,189	4,654	3,069	228	3,069

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A	B	C	D	E	F	G	I	J	K	L	M	N	O	P	Q
42	Psychology	292.13	1,425	1,553	1,077	118.37	3,267	3,096	-	46.45	4,994	4,779	-	457	1,077
09	Communications	-	-	-	-	62.33	2,836	2,840	-	0.20	1,547	3,497	334	63	334
5214	Mktg Mgmt & Research	35.90	1,588	1,711	-	191.37	2,792	2,770	-	0.25	1,699	2,516	154	228	154
1506	Industrial Prod Tech	32.70	3,868	3,446	(285)	-	-	-	-	-	-	-	-	33	(285)
1304	Educ Admin/Supervision	0.60	5,949	5,949	-	0.50	2,878	2,878	-	190.60	2,882	2,566	(1,448)	192	(1,448)
5211	International Busn	-	-	-	-	69.40	2,565	2,482	-	2.20	6,026	4,756	(1,538)	72	(1,538)
4501	Social Sciences, Gen	2.17	1,893	1,602	(212)	5.03	3,017	2,298	(2,231)	0.25	1,844	1,844	-	7	(2,444)
1508	Mechanical Eng/Related	30.07	3,025	2,620	(2,714)	-	-	-	-	-	-	-	-	30	(2,714)
5208	Fin Mgmt/Services	14.60	2,926	2,401	(3,462)	127.33	3,576	3,268	-	0.70	3,026	3,345	36	143	(3,426)
2803	Army R.O.T.C.	6.17	2,171	1,398	(3,731)	-	-	-	-	-	-	-	-	6	(3,731)
510602	Dental Hygienist	1.47	9,793	6,052	(4,432)	40.10	5,027	5,027	-	-	-	-	-	42	(4,432)
43	Protective Services	-	-	-	-	168.07	2,876	2,846	-	4.45	4,314	2,426	(7,106)	173	(7,106)
28	R.O.T.C.	-	-	-	-	4.90	3,201	1,523	(7,326)	-	-	-	-	5	(7,326)
05	Area/Ethnic/Cult Studies	155.90	2,047	2,005	-	11.67	4,407	2,679	(16,413)	14.65	4,190	3,685	(928)	182	(17,341)
5001	Visual/Performing Arts	99.07	2,398	1,939	(22,452)	22.87	4,175	4,379	-	-	-	-	-	122	(22,452)
4502	Anthropology	94.60	2,070	1,751	(10,368)	11.00	7,075	4,684	(20,117)	5.25	2,294	2,294	-	111	(30,485)
1310	Special Education					45.77	2,820	2,834	-	127.90	2,464	1,954	(35,155)	174	(35,155)
38	Philosophy/Religion	125.80	1,882	1,523	(22,087)	10.10	5,486	2,755	(24,244)	1.70	3,313	3,439	-	138	(46,331)
15	Engineering-Related	-	-	-	-	73.77	4,746	3,799	(36,169)	3.20	9,202	3,657	(16,339)	77	(52,507)
4511	Sociology	276.77	1,513	1,535	-	64.00	4,156	2,957	(54,003)	29.25	3,314	2,960	-	370	(54,003)
	Totals	<u>7,649.03</u>			<u>383,165</u>	<u>3,760.00</u>			<u>117,731</u>	<u>1,180.55</u>			<u>3,161</u>	<u>9,299</u>	<u>504,058</u>