

Minnesota State University, Mankato
FY04 Institutional Equipment & Furnishings Requests

Draft

Data as of 12/31/03

Division	Location	Description	Total Request	Division Priority	Institutional Priority	FY04 Funded	Notes	
Instructional Furnishings Funded								
Academic Aff.	AHN SHRS	121	Furnishings for clinical instruction facilities and video monitoring system	\$35,500	1	1	\$35,500	First Priority of Academic Affairs for Instructional Furnishings
Academic Aff.	SBS	multiple	The seats in AH 13 (n=36), AH 40a (32), MH 206 (65), and MH 212 (52) are old and worn and need replacement (n=185 @ \$165.00= \$30,525)	\$30,525	2	2	\$30,525	Second Priority of Academic Affairs for Instructional Furnishings
Academic Aff.	AHN DENT HYG		Dental Unit- one operatory to support the restorative functions curriculum- SCTC will match with an additional unit- additional matching amounts from other sources(\$4,000)	\$9,553	3	3	\$9,553	Third Priority of Academic Affairs for Instructional Furnishings
Academic Aff.	SBS	363	47 New tablet desks with large tops to replace old and worn desks (@165)	\$7,755	4	4	\$4,422	Partial Funding - Fourth Priority of Academic Affairs for Instructional Furnishings

Subtotal Instructional Furnishings **\$83,333** **\$80,000**

Instructional Equipment & Other Equipment and Furnishings Funded -								
Academic Aff.	ECET	TR S-182	Replacement of 12 Spectrum analyzers in lab (@ \$15,000)= \$180,000	\$180,000	1	5	\$60,000	Partial funding - propose matching funds from department and additional funding in FY05 - 1st Priority in Instructional Equipment for AA
Academic Aff.	SBS/ANTHR	TR S-393	Anthropology- expand teaching methodology: Digital stereo microscope, 4 Gateway profile computers for class viewing, and Flex Cam Teaching Camera attachment	\$8,409	2	6	\$8,409	2nd Priority in Instructional Equipment for AA
Academic Aff.	ME/CIVE	TR	Equipment for Hydraulics/Hydrology Lab: Hydrology Apparatus-Rainfall Hydrographs (\$35,000)	\$35,000	3	7	\$35,000	3rd Priority in Instructional Equipment for AA
Academic Aff.	SBS/PSYCH	WC B133	Psychology- update Industrial/Organizational classroom/lab:10 Dell Optiplex desktop computers	\$9,377	4	8	\$9,377	4th Priority for Instructional Equipment for AA
ITS	ITS		Replacement of Storage Area Network (SAN). The SAN stores data for E-Mail, MavMAIL, and databases used for web services.	\$120,000	1	9	\$40,000	Partial funding - propose matching funds from other fund sources within the division and additional funding in FY05
Fiscal Affairs			Imaging Equipment	\$50,000	03 Request	10	\$50,000	Broad Institutional Impact - Involves more than one division
Facilities & Student Affairs			Card Access	\$200,000	03 Request	11	\$100,000	#1 Priority for Two Divisions -Combined requests
Student Affairs			New office furniture and equipment that will convey a professional look for offices that will occupy Room 209 Wigley Administration Center.	\$30,000	2	13	\$25,000	Combined Requests. Funding for equipment for Wigley moves for either Student Affairs, Human Resources or Fiscal Affairs
Office of the President	Human Resources		5 Desks/work stations for Human Resources Staff	\$25,000	1	14		
Facilities Management	Buildings & Grounds		Used 580 Toro 16' Field Mower	\$16,000	2	15	\$16,000	Matching funds from Division
Facilities Management	Buildings & Grounds		Tennant 6650 Power Sweeper	\$9,081	3	16	\$9,081	Matching funds from Division

Subtotal Other Equipment and Furnishings **\$682,867** **\$352,867**

Institutional			Ergonomic Requests	\$20,000			\$15,000
Total Institutional Equipment and Furnishings				\$786,200			\$447,867

FY04 Unfunded Institutional Equipment & Furnishings (In Institutional Priority Order if further funding is identified)							
Academic Aff.	CHEM/GEOL	TR	Gas Chromatography/Mass Spectrometer (GC/MS) \$75,000	\$75,000	6	17	\$0
Academic Aff.	SBS/PSYCH	AH29	Psychology- update Clinical classroom/lab: 12 eMac desktop Computers, 1 server and 1 external Hard Drive	\$15,370	7	18	\$0
Academic Aff.	PHYSICS/ ASTRON	TR	Tektronic Digital Oscilloscopes (24 @ \$1,600)	\$38,400	8	19	\$0

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Security		Continue the incremental installation of a card access/ intrusion alarm system for the campus. Existing alarm systems are obsolete, failing and are not able to be repaired. Utilizing campus network infrastructure can reduce installation costs.	\$30,000	1	20	\$0	Combined these requests from three divisions- Continuation of the card access project - this project will have broad institutional impact	
Facilities Management		Card Access		1		\$0		
COB		Keyless secure entry system				\$0		
Student Affairs	Various campus buildings	New seating for student lounge areas in selected locations throughout the campus: Initial locations include the second floor landing of Wigley Administration Center, second floor "crossroads" of Morris Hall and the lobby area outside of the Academic Comp	\$20,000	3	21	\$0	Combined these two requests - To fund student areas in several locations on campus - Broad institutional impact	
Academic Aff.	COB	MH 2nd Floor "Crossroads" Area, 2nd Floor MH- the second floor "crossroads" area of Morris Hall needs more permanent student meeting and study facilities similar to the refurbished first floor. Tables and chairs along with power outlets similar to the area outside MH						
Academic Aff.	COB	Classroom projection cameras- the life of a classroom projection camera is about 3-5 years. Most of ours have reached that state. We project needing about 3 new cameras per year indefinitely to accommodate our 10 assigned classrooms. (3 @ \$2,000)	\$6,000	10	22	\$0		
Academic Aff.	IDCM	WC	Computers for CAD Lab (12), Mat cutter, slide scanner, document camera, projector and VHS/DVD, faculty computer.	\$30,219	11	23	\$0	
Academic Aff.	AH/MUSIC	PA	Steinway B 7" Piano (The cost from Schmitt Music would be less than the standard price because of a long term relationship with Schmitt.)	\$60,000	12	24	\$0	
Academic Aff.	BIO SCIENCES	TR	High-speed refrigerated Centrifuge for the microbiology courses	\$25,000	13	25	\$0	
Academic Aff.	BIO SCIENCES	TR	Chemiluminescence & fluorescence digital image capture system	\$30,000	14	26	\$0	
Academic Aff.	AH/ART	NE203	Purchase and installation of equipment needed for digital projection of images and other computer generated information in new graphic design lab.	\$13,000	15	27	\$0	
Athletics			Purchase replacement football goals for practice fields.	\$24,000	2	28	\$0	
Athletics			Purchase office furniture for Media Relations office staff.	\$12,500	3	29	\$0	
Athletics			Purchase digital time of day clocks for Taylor Center/Bresnan Arena.	\$6,000	4	30	\$0	
Academic Aff.	AHN FAM CONS SCIENCE		Food Science Lab stations (6), hoods, demonstration tables-\$5,500 in matching funds	\$38,200	5	31	\$0	Facilities Dept determined Project unable to be completed in FY04, funding proposed for FY05 - Will be reviewed at the February meeting -
Academic Aff. and Fac Mgmt		TR & WH Multiple	Purchase clock transmitter and 130 clocks to replace the failing building clock system (this system is expandable)	\$21,000	6	32	\$0	5th Priority for Instructional Furnishings for AA
Student Affairs	Trio Programs		Purchase of wireless electronic classrooms in Rooms 021 and 322 of Wiecking Center. Equipment would include an electronic ideashare board (\$2,400), and stand (\$450), 4 Palm OS PDA's with wireless capability (\$1,200), 4 Dell laptops computers with wirel	\$10,850	7	33	\$0	6th Priority for Instructional Furnishings for AA

Total Equipment & Furnishings Requests \$1,241,739

These Items will be funded through the Office on Instructional Technologies Projects List

Academic Aff.	BIO SCIENCES	TR S-252	LCD Projector and High Resolution video camera for Human Anatomy lab	\$6,000	9			Will be funded through the OIT Process
Academic Aff.	AH/ART	NE 3	Purchase and installation of equipment needed for digital projection of images and other computer generated information for art history and art appreciation classes.	\$9,070	5			5th Priority for Instructional Equipment for AA - Will be covered through the OIT process

These items have been placed on the Institutional Projects List

Academic Aff.	Multiple	WC Auditorium	Wiecking auditorium seating (part of larger project)	\$52,000				Placed on Projects List
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Academic Aff.	SET	TR S-310, S-317 A continuation of the seating replacement with FY03 funds. Scheduled for replacement during December break is seating in Trafton S310 (33 seats) and S-317 (88 seats). All of the seats in these rooms are old, cracking and in need of replacement.	\$23,600				Placed on Projects List
Academic Aff.	SBS	AH 101 102 New seating is needed to replace broken seats and faded upholstery. (includes additional remodeling)	\$68,400				Placed on Projects List
Academic Aff.	SET	TR multiple The seats in C-314, C-128, C-122, and C-123 are old, cracking and in need of replacement (n=210 seat @ \$195)	\$41,958				Placed on Projects List
Academic Aff.	SBS	AH39 Auditorium seating is worn and dated and needs to be replaced (@195)	\$10,140				Placed on Projects List
Academic Aff.	SET	TR C-121 Seats (339) in this room are old, cracking and in need of replacement.	\$66,000				Placed on Projects List
Academic Aff.	SET	TR C-124 All of the seats (150) in this room are old, cracking and in need of replacement.	\$29,250				Placed on Projects List
ITS	ITS	Air Conditioning unit for computer center.	\$75,000				Placed on Projects List

Items To be Submitted for Funding through Core Block Equipment Budget or Other Fund Sources

Academic Aff.	COB	Laptops for Adjunct Faculty- the goal is to have all instructors in the COB use laptop computers in the context of our laptop initiative. Currently, all full time faculty have laptops, but adjunct faculty have historically not taught with laptops. (12)	\$20,400				To be funded through Division Core Equipment
Student Affairs	Health Services	L shaped desk, bulletin board, mini file cabinet, full file cabinet, bookcase, desk chair, round table, two chairs and copier.	\$5,000	5			Funded through Student Activity