

Minnesota State University, Mankato

FY98 - FY04 Budget Utilities & Square Footage Cost Comparison

Updated 1/8/04

	FY98	FY99	FY00	FY01	FY02	FY03	FY04 Budget
Square Footage							
M&E	1,403,058	1,403,058	1,569,542	1,569,542	1,635,300	1,635,300	1,635,300
Student Union	172,137	172,137	202,620	202,620	202,620	202,620	202,620
Res Halls	721,169	721,169	721,169	721,169	721,169	721,169	721,169
Total Square Footage	<u>2,296,364</u>	<u>2,296,364</u>	<u>2,493,331</u>	<u>2,493,331</u>	<u>2,559,089</u>	<u>2,559,089</u>	<u>2,559,089</u>
Total Utilities							
M&E	\$1,771,036	\$1,552,931	\$1,775,279	\$2,486,143	\$1,872,017	\$2,271,876	\$3,131,230
Student Union	\$182,710	\$157,375	\$202,642	\$259,979	\$211,464	\$334,269	\$287,675
Res Halls	\$562,068	\$472,794	\$659,287	\$805,960	\$646,017	\$692,332	\$936,926
Total Utilities	<u>\$2,515,813</u>	<u>\$2,183,100</u>	<u>\$2,637,208</u>	<u>\$3,552,082</u>	<u>\$2,729,498</u>	<u>\$3,298,477</u>	<u>\$4,355,831</u>
Cost Per Square Foot							
M&E	\$1.26	\$1.11	\$1.13	\$1.58	\$1.14	\$1.39	\$1.91
Student Union	\$1.06	\$0.91	\$1.00	\$1.28	\$1.04	\$1.65	\$1.42
Res Halls	\$0.78	\$0.66	\$0.91	\$1.12	\$0.90	\$0.96	\$1.30
Total	<u>\$1.10</u>	<u>\$0.95</u>	<u>\$1.06</u>	<u>\$1.42</u>	<u>\$1.07</u>	<u>\$1.29</u>	<u>\$1.70</u>
Budgeted % Increase of Cost per Square Foot from FY01					5.00%	5.00%	8.50%
Average Cost per Square Foot based on Budgeted Increase				<u>\$1.42</u>	<u>\$1.49</u>	<u>\$1.57</u>	<u>\$1.70</u>

Historical Square Footage data from MnSCU reports

FY03 Square Footage data from Facilities Management Department