

Minnesota State University, Mankato

FY04 List of Funding Needs

Strategic Priority Initiative Fund	\$500,000
For One-time Funding to Implement Action Steps of University's Strategic Priorities	
Master Plan	\$100,000
Exterior Signage - Recommendation from Study by Urban Studies Students - Considered a priority for Campuses to be Competitive	
 FY04 Institutional Equipment & Furnishings (Unfunded Items)	
Replacement of 12 Spectrum Analyzers in Lab	\$30,000
Gas Chromatography/Mass Spectrometer (GC/MS)	\$75,000
Tektronic Digital Oscilloscopes (24 @ \$1,600)	\$38,400
Continue the incremental installation of a card access/ intrusion alarm system for the campus. Existing alarm systems are obsolete, failing and are not able to be repaired. Utilizing campus network infrastructure can reduce installation costs.	\$130,000
Steinway B 7' Piano (The cost from Schmitt Music would be less than the standard price because of a long term relationship with Schmitt.)	\$60,000
High-speed refrigerated Centrifuge for the microbiology courses	\$25,000
Chemiluminescence & fluorescence digital image capture system	\$30,000
Replacement football goals for practice fields.	\$24,000
Office furniture for Media Relations office staff.	\$12,500
Digital time of day clocks for Taylor Center/Bresnan Arena.	\$6,000
Food Science Lab stations (6), hoods, demonstration tables- \$5,500 in matching funds	\$38,200
Clock transmitter and 130 clocks to replace the failing building clock system (this system is expandable)	\$21,000
Subtotal Equipment & Furnishings Requests	\$490,100
Total FY04 Funding Needs	\$1,090,100