

## Minnesota State University, Mankato

### FY05 M&E Core Block Equipment Allocation Proposal

Last Revised on 3/30/04

Division	(As of 3/15/04) FY04 Equipment Allocation		FY04 M&E Employee FTE's As of 3/29/04		FY04 (As of 3/15/04) Salary & Non-Salary Base Allocation		Average Percent of Columns 2, 4, & 6	60% Core Block Equipment Allocation \$679,800	Cost Center
	Amount	%	Amount	%	Amount	%			
	(1)	(2)	(3)	(4)	(5)	(6)			
Academic Affairs	\$ 454,866	68.61%	787.95	70.51%	\$ 47,027,390	71.89%	70.34%	<b>\$ 478,138</b>	215018
Information & Technology Services	31,365	4.73%	36.12	3.23%	2,651,938	4.05%	4.01%	<b>27,230</b>	211007
Fiscal Affairs	21,900	3.30%	29.60	2.65%	1,758,944	2.69%	2.88%	<b>19,580</b>	215020
University Advancement	16,372	2.47%	21.15	1.89%	1,425,670	2.18%	2.18%	<b>14,823</b>	216012
Facilities	61,011	9.20%	108.67	9.72%	5,006,776	7.65%	8.86%	<b>60,231</b>	214003
Student Affairs	48,688	7.34%	77.03	6.89%	4,508,029	6.89%	7.04%	<b>47,876</b>	215021
Athletics	22,714	3.43%	41.88	3.75%	1,968,386	3.01%	3.39%	<b>23,074</b>	210312
President's Office	6,024	0.91%	15.18	1.36%	1,071,628	1.64%	1.30%	<b>8,849</b>	215001
<b>Divisional Totals / Percentages</b>	<b>\$ 662,940</b>	<b>100%</b>	<b>1,117.58</b>	<b>100%</b>	<b>\$ 65,418,761</b>	<b>100%</b>	<b>100%</b>	<b>\$ 679,800</b>	

FY05 Equipment Budget Available for Institutional Projects

**\$ 453,200**