

MINNESOTA STATE COLLEGES AND UNIVERSITIES
 FY2006-2007 SYSTEM BIENNIAL BUDGET REQUEST
 SYSTEM REQUEST / GOVERNOR'S RECOMMENDATION/ HOUSE BILL/SENATE BILL
 April 20, 2005

	System Request			Gov's Recommendation			House as of 4/15/05			Senate as of 4/20/05		
	FY2006	FY2007	Biennial Total	FY2006	FY2007	Biennial Total	FY2006	FY2007	Biennial Total	FY2006	FY2007	Biennial Total
BASE APPROPRIATION	547,694	547,694	1,095,388	547,694	547,694	1,095,388	547,694	547,694	1,095,388	547,694	547,694	1,095,388
Request/Recommendation Repackaged												
MN Online	13,900	-	13,900	-	-	-	-	-	-	-	-	-
Technology	20,000	-	20,000	-	-	-	-	-	-	-	-	-
Repair and Replacement	10,800	-	10,800	-	-	-	-	-	-	-	-	-
Leveraged Equipment	14,100	-	14,100	-	-	-	-	-	-	-	-	-
Reinvestment in the C/U - Allocation Framework	36,000	36,000	72,000	25,000	25,000	50,000	29,175	26,200	55,375	36,000	36,000	72,000
Meeting critical state needs for nursing	4,800	5,200	10,000	4,800	5,200	10,000	4,800	5,200	10,000	4,800	5,200	10,000
Management Program - Farm & Small Business	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000
Teacher Education	1,500	1,500	3,000	-	-	-	-	-	-	1,500	1,500	3,000
MN Online	3,500	4,600	8,100	9,000	5,000	14,000	2,500	2,500	5,000	3,500	4,500	8,000
Services and outreach to underserved markets	6,000	6,000	12,000	-	-	-	-	-	-	6,000	6,000	12,000
Innovations Fund	2,500	3,000	5,500	2,500	3,000	5,500	-	-	-	-	-	-
Repair and Replacement	5,000	6,000	11,000	-	-	-	-	-	-	4,000	5,000	9,000
Competitive Salaries	4,600	9,300	13,900	2,500	2,500	5,000	4,600	9,300	13,900	4,600	9,200	13,800
Centers of Excellence	-	-	-	10,000	10,000	20,000	7,500	7,500	15,000	-	-	-
Total Request + Enrollment Adj.	124,200	73,100	197,300	55,300	52,200	107,500	50,075	52,200	102,275	61,900	68,900	130,800
Total State Appropriation	671,894	620,794	1,292,688	602,994	599,894	1,202,888	597,769	599,894	1,197,663	609,594	616,594	1,226,188
% Change of FY 2004/2005			16.61%			8.51%			8.04%			10.61%
% Change over Base FY 2005 Doubled			18.0%			9.8%			9.3%			11.9%
% of Request Recommended						54.5%			51.8%			66.3%