

Minnesota State University, Mankato
FY06 M&E Core Block Equipment Allocation Proposal
 Last Revised on 3/16/05

Division	(As of 3/16/05) FY05 Equipment Allocation		FY05 M&E Employee FTE's As of 3/16/05		FY05 (As of 3/16/05) Salary & Non-Salary Base Allocation		Average Percent of Columns 2, 4, & 6 (7)	60% Core Block Equipment Allocation \$727,500 (8)	Cost Center (9)
	Amount	%	Amount	%	Amount	%			
	(1)	(2)	(3)	(4)	(5)	(6)			
Academic Affairs	\$ 478,138	69.36%	781.61	70.15%	\$ 50,664,199	72.79%	70.76%	\$ 514,809	215018
Information & Technology Services	31,365	4.55%	36.73	3.30%	2,707,289	3.89%	3.91%	28,459	211007
Fiscal Affairs	21,900	3.18%	33.48	3.00%	1,784,357	2.56%	2.91%	21,207	215020
University Advancement	16,372	2.37%	20.65	1.85%	1,454,580	2.09%	2.11%	15,321	216012
Facilities	61,011	8.85%	108.06	9.70%	5,067,069	7.28%	8.61%	62,632	214003
Student Affairs	48,688	7.06%	74.11	6.65%	4,599,599	6.61%	6.77%	49,280	215042
Athletics	23,074	3.35%	42.65	3.83%	2,200,457	3.16%	3.45%	25,065	210312
President's Office	8,849	1.28%	16.98	1.52%	1,124,776	1.62%	1.47%	10,727	215001
Divisional Totals / Percentages	\$ 689,397	100%	1,114.27	100%	\$ 69,602,326	100%	100%	\$ 727,500	

FY06 Equipment Budget Available for Institutional Projects

FY06 Equipment Budget in Reserve

\$ 485,000
\$ 373,700
\$ 1,586,200