

**Minnesota State University, Mankato**  
**FY05 Tuition Revenue vs. Budget**  
 FY05 as of 5/2/05

Description A	FY05 Budget B	FY05 Accrued To Date C	FY05 Paid To Date D	FY05 Accrued & Paid Total E	Over (Under) FY05 Budget F	FY05 Actual FTE
<b>Summer</b>						
Undergraduate	\$3,431,484	\$42,180	\$3,291,134	\$3,333,314	(\$98,170)	731
Graduate	\$947,266	\$1,578	\$916,758	\$918,336	(\$28,930)	235
<b>Fall</b>						
Undergraduate	\$26,203,574	\$352,094	\$26,250,886	\$26,602,980	\$399,406	5,868
Graduate	\$2,547,842	\$35,358	\$2,558,776	\$2,594,133	\$46,291	559
<b>Spring</b>						
Undergraduate	\$24,214,491	\$820,738	\$23,753,156	\$24,573,894	\$359,403	5,458
Graduate	\$2,350,854	\$90,825	\$2,298,793	\$2,389,618	\$38,764	520
<b>Subtotal</b>	<b>\$59,695,511</b>	<b>\$1,342,772</b>	<b>\$59,069,504</b>	<b>\$60,412,275</b>	<b>\$716,764</b>	<b>13,371</b>
<b>Prior Year Revenue</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$304,238</b>	<b>\$304,238</b>	<b>\$104,238</b>	
<b>(Less Bad Debt Write-Off)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$91,472)</b>	<b>(\$91,472)</b>	<b>(\$91,472)</b>	
<b>Less Tuition Waivers</b>	<b>(\$826,500)</b>	<b>\$0</b>	<b>(\$776,234)</b>	<b>(\$776,234)</b>	<b>\$50,266</b>	
<b>(Including Athletics)</b>						
<b>Total</b>	<b>\$59,069,011</b>	<b>\$1,342,772</b>	<b>\$58,506,035</b>	<b>\$59,848,807</b>	<b>\$779,796</b>	