

Minnesota State University, Mankato

FY04 - FY05 Strategic Priority Funds

Data as of 5/2/05

(= C+D-E)

Cost Center	Cost Center Name	FY04 Carry Forward	FY05 Budget	FY05 Activity To Date	FY05 Budget Balance
A	B	C	D	E	F
218700	SPF - Diversity Project RFP's	17,786	34,500	17,000	35,286
218701	SPF - Anti-Racism Training Admin	2,000	-	1,822	178
218702	SPF - Campus Climate Survey	15,000	-	16,179	(1,179)
218703	SPF - Affirmative Action Materials	5,000	-	5,390	(390)
218704	SPF - Diversity Advertising	12,000	-	5,893	6,107
218705	SPF - HR Staff Development	-	15,000	-	15,000
218706	SPF - Trainer Training	-	17,000	-	17,000
218707	SPF - Diversity Activities	-	20,000	2,116	17,884
218708	SPF - Diversity Commission Grad Assist	-	8,000	720	7,280
218710	SPF - Advising Website	3,500	-	-	3,500
218711	SPF - Student Visit Guides	426	-	-	426
218712	SPF - Focus Group Tracking Research	2,713	-	-	2,713
218713	SPF - High School Visit Publication	(48)	-	-	(48)
218714*	SPF - Learning Communities	-	4,420	4,420	-
218715	SPF - Retention Grad Assists	-	16,000	15,463	537
218716	SPF - Embassy Visits	-	10,000	7,099	2,901
218717	SPF - Admissions Recruiter	-	4,000	-	4,000
218720	SPF - Capital Campaign Audit	20,000	-	20,071	(71)
218721	SPF - Capital Campaign Feasibility	45,000	-	45,000	-
218722	SPF - Branding Campaign	25,683	117,900	145,685	(2,102)
218723	SPF - Today Magazine Issue	-	35,580	35,580	-
218724	SPF - Publication Assistant	-	14,200	10,102	4,098
218725	SPF - Branding Campaign Match	30,489	-	30,489	-
218730	SPF - General Ed Cluster Development	252	-	2,297	(2,045)
218731	SPF - Mini-Grants for Teaching	261	30,000	28,260	2,001
218732	SPF - Advising Training	-	4,000	-	4,000
218733	SPF - Service Learning	-	25,900	19,539	6,361
218740	SPF - Instructional Designer	-	50,000	22,239	27,761
218741	SPF - Graduate Program RFP's	-	25,000	-	25,000
Total		\$ 180,063	\$ 431,500	\$ 435,364	\$ 176,199

*moved out to FYE