

FY06 Priority Task Force Funding Requests

TASK FORCE RANK	ITEM	REQUESTED	RUNNING FY06 TOTAL	D	PRESIDENTIAL APPROVAL	NOTES
Dist1.06	Base Funding Increase for Online Initiative	\$150,000	\$150,000	\$0		
Dist2.06	Adjunct/Summer Stipends for Online Course Development	\$30,000	\$180,000	\$30,000		
Dist3.06	Reassigned Time for Faculty Fellow in Extended Learning	\$45,000	\$225,000	\$45,000	Approved	
	Instructional designer	\$75,000	\$300,000	\$50,000		
Div1.06	Diversity Comm. meet mandate and Graduate Assistant	\$13,000	\$313,000	\$13,000		
Div2.06	Graduate Assistant for Status of Women	\$8,000	\$321,000	\$8,000		
Div3.06	Marketing & Advertising	\$10,000	\$331,000	\$10,000		
Div4.06	Curricular Revision	\$10,000	\$341,000	\$10,000		
Div5.06	Support Diversity Activities	\$30,000	\$371,000	\$30,000		
Div6.06	Diversity Institute	\$74,000	\$445,000	\$0		
Div7.06	Anti-Racism training for admin	\$3,000	\$448,000	\$3,000		
Div8.06	Campus Climate Survey	\$35,000	\$483,000	\$0		
E1.06	2-Year College Liaison	\$45,000	\$528,000	\$45,000	Approved	\$45,000 FY07
E2.06	Develop & Pilot Second Year Learning Communities	\$14,000	\$542,000	\$0		
E3.06	Enhance International Student Enrollment	\$13,500	\$555,500	\$13,500		Work with International Programs
F1.06	Capital Campaign - TODAY	\$49,780	\$605,280	\$49,780		
G1.06	Graduate Recruitment Initiative	\$12,000	\$617,280	\$0		
INT1.06	(Specific initiatives to be brought forward at a later date)	\$20,000	\$637,280	\$0		Contingent upon funding plan
M1.06	Integrated Marketing Plan	\$200,800	\$838,080	\$75,000		
U1.06	Mini-grants to Promote Active Learning in the Classroom	\$30,000	\$868,080	\$30,000	Approved	
U2.06	Development & Staffing of a Writing Center	\$72,500	\$940,580	\$0		
U3.06	Release-time Buyout for Faculty Consultants in CETL	\$26,400	\$966,980	\$26,400	Approved	
U4.06	Release-time Buyout to Develop a Gen Ed Course (Sp '06)	\$9,900	\$976,880	\$9,900	Approved	
U5.06	Increase Release Time for Honors Director to Full-time	\$13,200	\$990,080	\$0		
	Student Drinking Behavior Research	\$15,000	\$1,005,080	\$0		Contingent upon funding plan

Notes: Order of requests is alphabetical by task force, then by priority order from each task force.

Summary of FY06 Task Force Requests

TASK FORCE	TOTAL FUNDING REQUESTS	TOTAL FUNDING D
Distance Learning	\$300,000	\$125,000
Diversity	\$183,000	\$74,000
Enrollment Management	\$72,500	\$58,500
Fundraising	\$49,780	\$49,780
Graduate Programs	\$12,000	\$0
International	\$20,000	\$0
Marketing	\$200,800	\$75,000
Undergraduate Excellence	\$152,000	\$66,300
Wellness (tentative)	\$15,000	\$0
TOTAL	\$1,005,080	\$448,580