

Minnesota State University, Mankato

FY05 Strategic Priority Funds - FINAL

Data as of 9/1/05

Cost Center	Cost Center Name	FY04 Carry Forward	FY05 Budget	FY05 Activity To Date	FY05 Budget Balance
A	B	C	D	E	F
218700	SPF - Diversity Project RFP's	17,786	34,500	21,603	30,684
218701	SPF - Anti-Racism Training Admin	2,000	-	1,822	178
218702	SPF - Campus Climate Survey	15,000	-	8,179	6,821
218703	SPF - Affirmative Action Materials	5,000	-	5,390	(390)
218704	SPF - Diversity Advertising	12,000	-	5,775	6,225
218705	SPF - HR Staff Development	-	15,000	9,028	5,972
218706	SPF - Trainer Training	-	17,000	4,000	13,000
218707	SPF - Diversity Activities	-	20,000	15,806	4,194
218708	SPF - Diversity Commission Grad Assist	-	8,000	2,762	5,238
218710	SPF - Advising Website	3,500	-	0	-
218711	SPF - Student Visit Guides	426	-	0	426
218712	SPF - Focus Group Tracking Research	2,713	-	0	2,713
218713	SPF - High School Visit Publication	(48)	-	0	(48)
218714*	SPF - Learning Communities	-	4,420	4,420	-
218715	SPF - Retention Grad Assists	-	16,000	19,546	(3,546)
218716	SPF - Embassy Visits	-	10,000	9,482	518
218717	SPF - Admissions Recruiter	-	4,000	0	4,000
218720	SPF - Capital Campaign Audit	20,000	-	20,071	(71)
218721	SPF - Capital Campaign Feasibility	45,000	-	2,084	42,916
218722	SPF - Branding Campaign	25,683	117,900	129,989	13,594
218723	SPF - Today Magazine Issue	-	35,580	35,580	-
218724	SPF - Publication Assistant	-	14,200	8,521	5,679
218725	SPF - Branding Campaign Match	30,489	-	29,532	957
218730	SPF - General Ed Cluster Development	252	-	2,301	(2,049)
218731	SPF - Mini-Grants for Teaching	261	30,000	11,425	18,836
218732	SPF - Advising Training	-	4,000	9,000	-
218733	SPF - Service Learning	-	25,900	25,918	(518)
218740	SPF - Instructional Designer	-	50,000	22,042	27,958
218741	SPF - Graduate Program RFP's	-	25,000	3,079	21,921
Total		\$ 180,063	\$ 431,500	407,355	\$ 205,208

Budget Balance includes budget added from other M&E accounts in the amount of \$999 to 218732