

Minnesota State University, Mankato

FY06 Strategic Initiatives

FY06 Initiative	FY06 Approved Funding
Anti-Racism Training for Administrators Anti-racism training - to broaden the reach of the training	\$3,000
Diversity Advertising Diversity-focused advertising and marketing on behalf of MSU programs and activities	\$10,000
Diversity Activities Workshops and other costs to support diversity initiative	\$30,000
Enhance International Student Enrollment Follow-up visit to Washington DC foreign embassies Purchase website or International study guide space with Hobsons	\$13,500
Enrollment Management - 2 Year College liaison To pilot a Two-Year College Liaison position to increase transfer enrollment	\$45,000
Matching Funds for Grant / Research on Student Drinking	\$15,000
Integrated Marketing Plan Fund costs of marketing plan	\$75,000
Capital Campaign - TODAY Magazine For printing and mailing costs, and writing assistance to continue third issue of the TODAY magazine for campaign purposes	\$49,780
Faculty Consultants for Gen Ed Courses Faculty release time to develop and implement General Education Course Cluster	\$9,900
Distance Task Force - Reassigned Time for Faculty Fellow To fund reassigned time for faculty to assist faculty in use of complex technologies in current and future online courses	\$45,000
Mini-Grants for Active Learning Mini-grants to aid faculty in either incorporating active learning into classroom or course redesign	\$30,000
Faculty Consultants - CETL Release time for faculty to serve as consultants in CETL to develop and implement new teaching and learning initiatives	\$26,400
Instructional Designer Second year of support for instructional designer	\$50,000
Adjunct/Summer Stipends for Online Course Development For adjunct funding/summer stipends to provide faculty reassign time for continued online course and program development	\$30,000
Curricular Revision Support faculty reviews of the diversity requirements in undergraduate courses taught at MSU - to conduct workshops, faculty peer reviewers and to develop syllabi	\$10,000
Diversity Commission / Meet Mandate & Grad Assistant For graduate student to assist with work of Diversity Commission - to serve as scribe, writer, and editor of on-line and traditional works from the Commissions	\$13,000
Graduate Assistant for Commission on the Status of Women Graduate assistant	\$8,000
Total	<u>\$463,580</u>