

Minnesota State University, Mankato

FY05 Tuition Revenue vs. Budget - FINAL

Data as of September 1, 2005

Description A	FY05 Budget B	FY05 Total Paid C	FY05 Actual over/under Budget D	FY05 FTE E
Summer				
Undergraduate	\$3,431,484	\$3,307,403	(\$124,081)	731
Graduate	\$947,266	\$917,745	(\$29,522)	235
Fall				
Undergraduate	\$26,153,574	\$26,246,086	\$92,512	5,867
Graduate	\$2,547,842	\$2,570,705	\$22,863	559
Spring				
Undergraduate	\$24,264,491	\$23,959,199	(\$305,292)	5,461
Graduate	\$2,350,854	\$2,359,110	\$8,256	520
 Subtotal	 <u>\$59,695,511</u>	 <u>\$59,360,246</u>	 <u>(\$335,265)</u>	 <u>13,373</u>
 Prior Year Revenue (Less Bad Debt Write-Off)	 \$200,000 \$0	 \$361,391 (\$90,398)	 \$161,391 (\$90,398)	
 Less Tuition Waivers	 (\$826,500)	 (\$786,543)	 \$39,957	
 Total	 <u><u>\$59,069,011</u></u>	 <u><u>\$58,844,696</u></u>	 <u><u>(\$224,315)</u></u>	