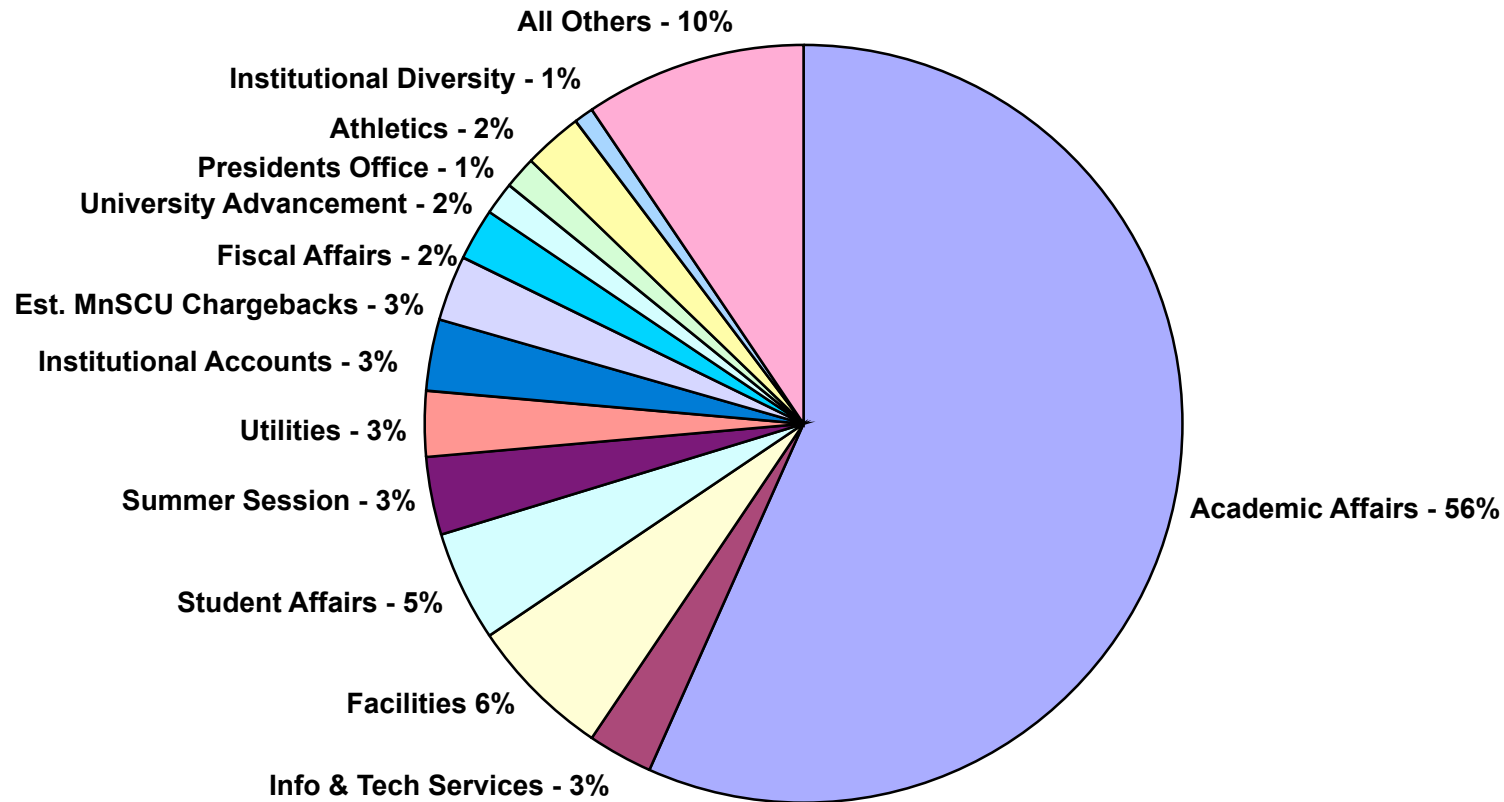


Minnesota State University, Mankato FY06 Expenditure Budget \$114,960,733



Academic Affairs - \$65,031,730	Info & Tech Services - \$3,395,787
Facilities - \$6,780,579	Student Affairs - \$5,705,479
Summer Session - \$3,702,700	Utilities - \$3,141,156
Institutional Accounts - \$3,595,304	Est. MnSCU Chargebacks - \$3,241,796
Fiscal Affairs - \$2,373,538	University Advancement - \$1,838,160
Presidents Office - \$1,456,479	Athletics - \$2,963,499
Institutional Diversity - \$792,064	All Others - \$10,942,462

* All Others - Includes Facility Rental, Grad Assist/Work Study, Faculty Improv & Research, MSUAASF Travel, R&R, Institutional Projects, Reserve.