

Minnesota State University, Mankato FY03 MnSCU Employee Staffing Comparisons

S-03-01

Data as of 6/30/03

University	209, 218 & Grad Assist		220, 216		211		214	
	Faculty/Grad Assist		Executive/Administrative/ & Managerial		Other Administrative		Technical and Paraprofessional	
	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
Bemidji SU	322	\$14,652,641	25	\$2,144,927	34	\$1,756,034	30	\$1,141,565
Metropolitan SU	300	\$12,008,596	29	\$2,495,485	57	\$2,855,504	31	\$1,326,991
MSU, Mankato	740	\$40,599,626	53	\$4,365,191	74	\$3,726,335	74	\$3,366,778
MSU, Moorhead	415	\$22,374,849	25	\$2,240,906	54	\$2,856,773	45	\$1,974,898
Southwest SU	191	\$10,481,263	15	\$1,421,223	48	\$2,260,037	26	\$1,204,263
St. Cloud	791	\$44,189,673	60	\$5,040,134	81	\$3,931,576	90	\$4,194,529
Winona SU	431	\$23,823,125	26	\$2,364,804	41	\$2,296,703	50	\$2,203,258
Total	3,191	\$168,129,772	233	\$20,072,670	389	\$19,682,962	346	\$15,412,282

University	Student FTE	Faculty/Grad Assist		Executive/Administrative/ & Managerial		Other Administrative MSUAASF		Technical and Paraprofessional	
		Salary Exp	Salary Per Student FTE	Salary Exp	Salary Per Student FTE	Salary Exp	Salary Per Student FTE	Salary Exp	Salary Per Student FTE
Bemidji SU	4,362	\$14,652,641	\$3,359	\$2,144,927	\$492	\$1,756,034	\$403	\$1,141,565	\$262
Metropolitan SU	4,540	\$12,008,596	\$2,645	\$2,495,485	\$550	\$2,855,504	\$629	\$1,326,991	\$292
MSU, Mankato	13,157	\$40,599,626	\$3,086	\$4,365,191	\$332	\$3,726,335	\$283	\$3,366,778	\$256
MSU, Moorhead	6,993	\$22,374,849	\$3,200	\$2,240,906	\$320	\$2,856,773	\$409	\$1,974,898	\$282
Southwest SU	3,456	\$10,481,263	\$3,033	\$1,421,223	\$411	\$2,260,037	\$654	\$1,204,263	\$348
St. Cloud	14,204	\$44,189,673	\$3,111	\$5,040,134	\$355	\$3,931,576	\$277	\$4,194,529	\$295
Winona SU	7,583	\$23,823,125	\$3,142	\$2,364,804	\$312	\$2,296,703	\$303	\$2,203,258	\$291
Total/Average	54,295	\$168,129,772	\$3,097	\$20,072,670	\$370	\$19,682,962	\$363	\$15,412,282	\$284