

# Minnesota State University, Mankato

## FY02 Tuition Revenue Budget & Activity

Revised 8/23/02

Description	FY02 Budget	FY02 Collections	Over/(Under) Budget
Summer	\$3,161,717	\$3,138,077	(\$23,640)
Fall	\$18,718,365	\$18,574,422	(\$143,943)
Spring	\$17,522,147	\$17,817,589	\$295,442
Prior Year	\$0	\$90,871	\$90,871
Total FY02 Tuition	\$39,402,229	\$39,620,959	\$218,730
Tuition Waivers	(\$472,018)	(\$430,528)	\$41,490
Total	\$38,930,211	\$39,190,431	\$260,220