

Minnesota State University, Mankato

FY03 Tuition Revenue vs. Activity to Date

Final - August 25, 2003

Term	FY03 Budget	FY03 Revenue To Date	Over (Under) FY03 Budget
Summer			
Undergraduate	\$3,025,892	\$2,899,749	(\$126,143)
Graduate	\$696,211	\$707,815	\$11,604
Fall			
Undergraduate	\$19,014,605	\$19,468,125	\$453,520
Graduate	\$1,550,035	\$1,858,432	\$308,397
Spring			
Undergraduate	\$17,909,004	\$18,088,511	\$179,507
Graduate	\$1,448,264	\$1,873,475	\$425,211
	\$43,644,011	\$44,896,108	\$1,252,097
 Prior Year Revenue	 \$100,000	 \$253,338	 \$153,338
Less Tuition Waivers (Including Athletics)	 (\$625,000)	 (\$491,946)	 \$133,054
	\$43,119,011	\$44,657,499	\$1,538,488