

Minnesota State University, Mankato

FY03 One Time Divisional Reductions

Revised 3/24/03

Division A	Total FY03 Salary & Non Salary Base Budgets B	1% Salary Budget Reduction C	5% Non Salary Reduction D	(= C+D) Total Reserve Return E
Academic Affairs				
Arts & Humanities	6,651,239			
College of Business	4,234,185			
College of Education	4,565,384			
Allied Health & Nursing	5,117,138			
Science, Eng., Tech	9,944,993			
Social & Behavioral Science	7,089,014			
Graduate Studies	839,290			
Ext. Campus & Cont. Ed.	806,976			
Library Services	3,241,846			
VP for Academic Affairs	2,954,018			
Total Academic Affairs	\$ 45,444,083	\$ 411,246	\$ 215,975	\$ 627,221
Fiscal Affairs	2,249,196	19,687	14,023	33,710
University Advancement	1,588,783	12,802	15,430	28,232
Information & Technology Services	2,615,345	20,827	26,631	47,458
Facilities	4,994,763	41,544	42,017	83,561
Student Affairs	4,540,488	35,573	49,160	84,733
Athletics	1,902,280	17,651	6,858	24,509
Cultural Diversity	640,449	5,297	5,540	10,837
President	542,643	4,802	3,123	7,925
Totals	\$ 64,518,030	\$ 569,429	\$ 378,757	\$ 948,186