

Minnesota State University, Mankato

FY00 - FY03 M&E Utilities

Prepared 9/8/03

Total Costs	Heat	Electric	Water	Total
FY00	\$528,406	\$1,190,624	\$137,780	\$1,856,810
FY01	\$1,129,951	\$1,270,001	\$146,360	\$2,546,312
FY02	\$515,074	\$1,238,969	\$148,967	\$1,903,010
FY03	\$1,045,380	\$1,193,853	\$142,250	\$2,381,483

Cost per Sq. Ft.*				
FY00	\$0.34	\$0.76	\$0.09	\$1.18
FY01	\$0.72	\$0.81	\$0.09	\$1.62
FY02	\$0.31	\$0.76	\$0.09	\$1.16
FY03	\$0.64	\$0.73	\$0.09	\$1.45

Per Unit Cost	Heat	Electric
FY00	\$3.79	\$0.066
FY01	\$8.07	\$0.064
FY02	\$4.54	\$0.062
FY03	\$6.18	\$0.057

Sq. Ft. each year*	
FY00	1,569,542
FY01	1,569,542
FY02	1,637,021
FY03	1,637,021