

Minnesota State University, Mankato
FY03 Institutional Equipment and Furnishings Requests
 Data as of 8/18/03

Department	Description of Equipment	FY03 Approved Budget	FY03 Expenditures and/or Budget Distributed	Budget Returned to Reserve	Request to Carry Fwd to FY04
Security	Electronic card access/intrusion alarm system.	\$50,000	\$0		\$50,000
Security	Upgrade and consolidate campus switchboard	\$25,000	\$998	\$24,002	
ITS - Networking	Cisco Wireless Access Points, Expand wireless coverage, and Fiber.	\$50,000	\$50,000		
Colleges of Business, and SBS	ELMO document cameras for eight classrooms.	\$47,500	\$43,500	\$4,000	
College of Business	Master control box for final conversion of MH 208				
College of Business	Common Area outside of MH150.				
College of Business	Tables in AH 205,209,216,220,320.				
College of Business	Keyless secure entry systems	\$3,600	\$0		\$3,600
ITS- Application Development	NCS Pearson OpScan 6 Scanner	\$6,200	\$9,020		
Financial Aid, Human Resources and Registrar's offices.	Document Imaging software and supporting hardware.	\$50,000	\$0		\$50,000
SBS	AH 102 Auditorium seating for 135	\$68,400	\$0		\$68,400
SBS	AH 101 Auditorium seating for 207				
SBS	Seminar Room (AH 223A or AH 040A)	\$9,142	\$9,366		
Social Work	TRN 372	\$3,718	\$3,718		
Anthropology	TRS 393, 392, 394	\$4,720	\$4,720		
Anthro/URSI/Psychology	TRS 393/MH 112 - Epson Digital Projector	\$2,600	\$2,600		
Dental Hygiene	Dental Units	\$30,300	\$28,479	\$1,821	
SHRS	Video Audio System	\$14,750	\$15,979		
Theatre & Dance/Music	PA 246/PA 250	\$41,313	\$42,800		
Theatre	Rigging	\$0	\$50,000		
Athletics	Purchase Taylor Center weight room permanent equipment	\$30,000	\$60,014		
Athletics	Purchase office furniture for Taylor Center faculty offices	\$27,500	\$27,527		
CSET	AH 304 & 316; Addition of Blackboards	\$34,000	\$19,952	\$14,048	\$0
CSET	Digital projector/Elmo				
CSET	C-108/N-296;Elmo/Proj				
CSET	Trafton 310 and 317	\$23,600	\$0		\$23,600
Library Services	Shelving units for Lass Center	\$54,429	\$35,043	\$19,386	
Library Services	Main Collection Area shelving				
Library Services	3M Gate w/security system for Music Library in Performing Arts building				
Library Services	Shelving units for the Music Library & Remote Storage				
Library Services	New 3M Gate w/security system for main Library entrance				
Development	Server	\$5,514	\$0		
Student Affairs	Work stations for: Career Development and Counseling Center ,TRIO Programs, Women's Center	\$28,585	\$17,882	\$10,703	
TRIO	Purchase items for Rooms 321 and 322 in Wiecking Center				
Cultural Diversity	Carpet and furniture for Cultural Diversity and Multicultural Affairs	\$8,500	\$0		
Ergonomics		\$20,000	\$20,000		
Totals		\$639,371	\$441,598		\$195,600
Deffered to FY04	Academic Affairs				\$52,000
	Wiecking Auditorium Seating				\$52,000