

Minnesota State University, Mankato

Summary of Suggested Budget Reduction and/or Revenue Generating Ideas

Data as of 5/8/03

	Average Score
Utilities	5.5
Eliminate inefficient programs	5.7
Decrease external consultants	6.1
Consolidate Offices/Functions	6.4
Combine VP for Student Affairs & VP for Academic Affairs	
Combine International Programs and ISO Office	
Combine Affirmative Action & Human Resources	
Reduce some positions from 12 to 9 months	6.7
Printing eliminated	6.8
Streamline searches	7.7
Eliminate phased retirement costs	8.1
Eliminate excess expenses in athletics	8.5
Consider ending 2 year programs	9.0
adjust reassigned time	9.3
Decrease number of cell phones	9.4
Decrease use of state vehicle	10.1
Decrease remodeling	10.6
Eliminate development directors	11.6
Consider lower costs in faculty hiring	11.7
Reduce equipment/computer spending	11.8
Decrease technology spending	12.0
Better Marketing for F/S and Summer	2.2
Increase Tuition	2.8
Enhance work of Development Directors	3.5
Increase Enrollment	4.1
Increase Technology Fee	4.2
Other Comments:	
No to increased enrollment	
Less going to Library - encourage students to do more via the internet	
Eliminate development officers if they can't make their salary and a certain %	
There are so many academic programs with no growth that could be eliminated	
Consolidation of inefficient programs	
What 2 year programs do we have?	