

Minnesota State University, Mankato

FY08 Initiative Funding Requests

Project #	Summary of Request	Budget	Funding Request	Matching Funds
#1	Support international entrepreneurship by having students partner with local organizations to pursue global entrepreneurial ventures.	Adjunct Salary Summer Funding Grad Assistant Travel Other non salary support	\$13,200 \$12,000 \$9,000 \$3,000	\$1,500 \$500
		Total	\$37,200	\$2,000
#2	Reassigned faculty will revise a course, courses, or program to incorporate diversity issues, diverse voices, and diverse ways of knowing into course materials and programs.	Reassigned Faculty Salary	\$30,800	
		Total	\$30,800	
#3	Research Mentoring Program (30 faculty - 15 new and 15 tenured)	Grants of \$2,500 each	\$75,000	
		Total	\$75,000	
#4	Employ a graduate student Services Coordinator	Salary Fringe Equipment	\$40,000 \$12,000	\$2,000
		Total	\$52,000	\$2,000
#5	Employ graduate recruitment specialist to promote graduate education opportunities, to recruit graduate applicants, and to convert admitted applicants into enrolled students.	Salary Fringe Equipment	\$40,000 \$12,000	\$2,000
		Total	\$52,000	\$2,000
#6	Three tenured full professors per years selected as Distinguished Scholars (Each at \$5,000 Stipend)	Salary Non Salary Support	\$15,000	\$5,000
		Total	\$15,000	\$5,000

Project #	Summary of Request	Budget	Funding Request	Matching Funds
#7	Long Term Faculty Research Grants to support tenured faculty whose research has the potential to garner significant external recognition in the form of grants, private funding, publicity, etc.	Salary (Year 1)	\$33,000	
		Salary (Year 2)	\$66,000	
		Salary (Year 3)	\$99,000	
		Research Expenses (Year 1)	\$25,000	
		Research Expenses (Year 2)	\$50,000	
		Research Expenses (Year 3)	\$75,000	
		Total (Year 1)	\$58,000	
	Total (Year 2)	\$116,000		
	Total (Year 3)	\$174,000		
#8	SOT Community of Practice at MSU Salary paid in individual \$1,000 stipends	Salary	\$12,000	
		Conference Expense	\$9,600	\$500
		Total	\$21,600	\$500
#9	Expansion of Residential Learning Communities Program	Grad Assistant	\$9,000	
		LC Staff	\$14,000	
		Non Salary Support	\$12,200	
		Total	\$35,200	
#10	FYE Seminar 100 Expansion Increase FYE Seminar 100 by 10 additional sections (1 credit of assigned load)	Salary	\$11,000	
		Fringe	\$1,500	
		Total	\$12,500	
#11	Withdrawn			
#12	Provide enhanced internship program structure and function to heighten visibility of MSU interns and improve process and communications	Salary (.5 ASF Internship Coord.)	\$23,000	
		Fringe	\$4,500	
		Program Expenses	\$7,000	
		Total	\$34,500	
#13	Increase off campus and online enrollments	Market Research	\$50,000	
		Total	\$50,000	
#14	Internet Marketing for distance learning	Graduate Assistant	\$2,000	\$2,000
		Fee for Google	\$1,200	

Project #	Summary of Request	Budget	Funding Request	Matching Funds
			Total	
			\$3,200	\$2,000
#15	Withdrawn			
#16	Diversity Advertising	Media Costs	\$21,000	
			Total	
			\$21,000	
#17	Transition Health & Wellness Initiative Task Force into a committee Counselor salary - on contract	Psychiatric consultant & Support Counselor (Salary & Fringe) Alcohol Initiatives Education Materials Graduate Assistant Website Campus wide fair Evaluation of goals Marketing	\$80,000 \$65,000 \$20,000 \$3,000 \$12,000 \$2,000 \$2,000 \$10,000 \$10,000	
			Total	
			\$204,000	
#18	2007 Homecoming Dry Blowout Party	Programming funds for comedian	\$50,000	
			Total	
			\$50,000	
#19	Doctoral education expert to mentor School of Nursing graduate faculty	Salary Consultant Consultant Travel Facilitator Stipends Nursing Faculty Stipends Univ. Faculty Stipend Hospitality Copying/Printing Supplies	\$20,000 \$2,500 \$7,500 \$10,000 \$5,000 \$1,000 \$1,000 \$250	\$4,056 \$7,500 \$3,570 \$500
			Total	
			\$47,250	\$15,626
#20	Funds to recruit students from abroad, develop new international programs, visiting lecturers, speakers, student support and the Global Learning Community Coordinator	Trips Grants to faculty Student Coordinator Stipend	\$12,000 \$30,000 \$5,000	\$1,000

Project #	Summary of Request	Budget	Funding Request	Matching Funds
		Speakers	\$7,000	
		Study tour development Grant	\$8,000	
		Hosting visiting univ.	\$1,000	
		Salary for Coordinator	\$15,000	\$20,000
		Fringe	\$5,500	\$7,500
		Marketing Plan Development	\$10,000	
		Total	\$93,500	\$28,500
#21	Establish Graduate Certificate program in Forensic Vocational Rehabilitation Consultation (Project director with reelease time for 3 semesters and 10 extra duty days during summer to develop curriculum	Salary	\$15,400	\$42,475
		Fringe	\$1,263	\$10,594
		Graduate Assistant	\$6,750	
		Graduate Assistant Stipend	\$3,577	
		Specialists	\$4,500	
		Transportation	\$2,250	
		Total	\$33,740	\$53,069
#22	Global Health and Peace Planning Grant	2 1/2 Time Graduate Assistants & Tuition	\$13,752	
		Phone and Supplies	\$300	\$30
		Computer	\$1,000	
		DVDs	\$200	\$50
		Journal Membership		\$100
		Traveling	\$2,500	\$2,500
		Phone Installation	\$100	
		Printing	\$600	
		Computer Desk/Chair	\$110	
		Camera	\$150	
		Total	\$18,712	\$2,680
#23	Campus visitation for underrepresented students	Housing for 80 students	\$3,000	
		Meals for 1,000 students	\$7,000	
		Total	\$10,000	
#24	Ethnic Heritage Pre-College Summer Institute Program	Faculty Stipends	\$4,800	
		Consultants	\$2,000	
		Meals and housing for 45 students	\$21,600	

Project #	Summary of Request	Budget	Funding Request	Matching Funds
			Total	<u>\$28,400</u>
#25	Travel	Travel for 5 students Travel for 5 Faculty Housing Stipend	\$10,000 \$10,000 \$7,500	
			Total	<u>\$27,500</u>
#26	Institutional Diversity Full Time Development Officer	Salary Travel	\$55,000 \$5,000	
			Total	<u>\$60,000</u>
#27	Student peer tutors for College Access Programs	Student Help pay	\$13,640	
			Total	<u>\$13,640</u>
#28	Create a student-athlete Diversity Council	Salary Programming	\$7,000 \$3,500	
			Total	<u>\$10,500</u>
#29	Create Martin Luther King Day Programming targeting middle school students from diverse backgrounds	Marketing Supplies Refreshments Honorary Rentals	\$750 \$2,000 \$1,250 \$500 \$500	
			Total	<u>\$5,000</u>
#30	Improve recruitment and retention of student-athletes from diverse backgrounds	Graduate Assistant Graduate Assistant Stipend	\$18,000 \$18,000	
			Total	<u>\$36,000</u>
#31	Diversity Training	Trainer honorariums Facilitator stipends Food/beverage	\$4,000 \$4,000 \$2,000	
			Total	<u>\$10,000</u>

Project #	Summary of Request	Budget	Funding Request	Matching Funds
#32	Building bridges for diversity in undergraduate teacher education	Director .5	\$19,000	
		Graduate Assistant	\$9,000	
		Translators	\$3,000	
		Fringe	\$8,000	
		Summer Institute	\$6,750	
		Transportation	\$6,000	\$2,000
		Housing		\$1,000
		Materials	\$2,000	
		Office space		\$5,000
		Equipment		\$3,000
		Classrooms		\$3,500
		Telephone	\$600	\$300
		Student stipends		\$500
		Meals and per diem	\$5,000	
		Meeting expenses	\$6,000	\$2,000
		Travel	\$3,000	\$2,000
		Parking	\$650	\$300
		Evaluation	\$1,400	
		Total	\$70,400	\$19,600
		Grand Total	\$1,216,642	