

**Minnesota State Colleges and Universities
Senate and House Summary, Governor and MnSCU System Request Comparison
As of March 27, 2007**

	FY 2008-09 Budget			FY 2008-09 Budget			FY 2008-09 Budget			FY2008-09 Budget		
	MnSCU System Request			Senate Higher Education			House Higher Education			Governor		
	(General Fund Only - \$ in 000s)			(General Fund Only - \$ in 000s)			(General Fund Only - \$ in 000s)			(General Fund Only - \$ in 000s)		
MnSCU												
Forecast Base	\$602,194	\$602,194	\$1,204,388	\$602,194	\$602,194	\$1,204,388	\$602,194	\$602,194	\$1,204,388	\$602,194	\$602,194	\$1,204,388
Total GF Request	\$71,666	\$105,191	\$176,857	\$49,748	\$86,304	\$136,052	\$66,194	\$102,094	\$168,288	\$49,000	\$74,000	\$123,000
Strategic Advancements	\$23,000	\$27,000	\$50,000	\$7,025	\$7,025	\$14,050	\$12,834	\$15,309	\$28,143	\$18,000	\$18,000	\$36,000
Details within this Item =												
TRIO-like	\$12,000	\$12,000	\$24,000	\$7,025	\$7,025	\$14,050	\$4,834	\$7,309	\$12,143	\$6,000	\$6,000	\$12,000
STEM courses	\$5,000	\$5,000	\$10,000	\$0	\$0	\$0	\$5,000	\$5,000	\$10,000	\$0	\$0	\$0
Biosciences COE	\$1,500	\$1,500	\$3,000	\$0	\$0	\$0	\$1,500	\$1,500	\$3,000	\$0	\$0	\$0
Allied Hlth curric	\$1,500	\$1,500	\$3,000	\$0	\$0	\$0	\$1,500	\$1,500	\$3,000	\$0	\$0	\$0
Mgmt Innovat'n	\$3,000	\$7,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Infrastructure - Technology	\$30,000	\$40,000	\$70,000	\$5,000	\$5,000	\$10,000	\$18,000	\$12,500	\$30,500	\$30,000	\$30,000	\$60,000
Infrastructure - Compensation	\$18,666	\$38,191	\$56,857	\$33,800	\$70,200	\$104,000	\$18,666	\$38,191	\$56,857	\$0	\$0	\$0
Senate - Colleges - No Non Resident	\$0	\$0	\$0	\$3,923	\$4,079	\$8,002	\$0	\$0	\$0	\$0	\$0	\$0
House - Tuition Buy Down to 2%	\$0	\$0	\$0	\$0	\$0	\$0	\$11,604	\$34,104	\$45,708	\$0	\$0	\$0
House - St. Paul College - Ford Ranger	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$50	\$0	\$0	\$0
House - Applied Learning Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$1,000	\$3,000	\$0	\$0	\$0
House - Workforce Center - Mesabi	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450	\$900	\$0	\$0	\$0
House - Title IX Compliance - BSU	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$200	\$0	\$0	\$0
House - Range Hi Ed Needs Study	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300	\$0	\$0	\$0
House - Cook County High Ed Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$80	\$0	\$0	\$0
House - Textbook Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$0	\$0
House - Community Energy Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$800	\$0	\$0	\$0
House - SPC - Clean Room	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$750	\$0	\$0	\$0
Governor - Performance Bonus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
General Fund Appropriation Total	\$673,860	\$707,385	\$1,381,245	\$651,942	\$688,498	\$1,340,440	\$668,388	\$704,288	\$1,372,676	\$651,194	\$676,194	\$1,327,388

Prepared by MnSCU Finance Division