

Minnesota State University, Mankato FY07 Printing Allocation (Column E)

Name A	FY06 Expenditures B	3-Year Average C	Average % of Total D	FY07 Allocation** E
Academic Affairs				
Arts & Humanities	\$ 39,175	\$ 36,716	7.63%	\$21,848
Business	25,826	25,666	5.34%	\$15,273
Education	40,312	28,142	5.85%	\$16,746
Allied Health & Nursing	8,447	10,462	2.18%	\$6,225
Science, Eng & Tech	16,149	20,689	4.30%	\$12,311
Social and Behavioral Science	21,276	19,357	4.02%	\$11,519
Graduate Office	25,460	21,374	4.44%	\$12,719
Extended Campus	24,206	20,584	4.28%	\$12,249
Academic Affairs - VP	28,071	20,135	4.19%	\$11,982
Library	7,819	9,531	1.98%	\$5,672
Institutional Diversity	17,039	12,940	2.69%	\$7,700
Subtotal Academic Affairs	<u>\$ 253,780</u>	<u>\$ 225,597</u>	<u>46.90%</u>	<u>\$134,244</u>
Fiscal Affairs	26,634	23,519	4.89%	\$13,996
Advancement	18,321	37,765	7.85%	\$22,473
ITS	13,393	7,030	1.46%	\$4,183
Facilities	4,617	5,236	1.09%	\$3,116
Student Affairs	162,463	164,423	34.19%	\$97,842
Athletics	3,433	4,000	0.83%	\$2,380
President's Office	12,846	13,403	2.79%	\$7,976
Total	<u>\$ 495,487</u>	<u>\$ 480,974</u>	<u>100.00%</u>	<u>\$286,210</u>

Printing Allocation based on % of total three year average

* Expenditures have been reduced by items that were outsourced through Printing Services

**FY07 Additional Printing Allocation - \$286,210