

Minnesota State University, Mankato

FY10 Printing Allocation

Updated 10/13/09

Name A	FY09 Expenditures B	5-Year Average C	Average % of Total D	FY10 Allocation E
Academic Affairs				
Arts & Humanities	\$ 37,398	\$ 30,639	6.2%	\$ 17,787
Business	\$ 23,725	\$ 24,271	4.9%	\$ 14,090
Education	\$ 53,687	\$ 44,918	9.1%	\$ 26,075
Allied Health and Nursing	\$ 10,261	\$ 10,131	2.1%	\$ 5,882
Science, Eng & Tech	\$ 17,031	\$ 17,234	3.5%	\$ 10,004
Social and Behavioral Science	\$ 19,437	\$ 20,421	4.1%	\$ 11,855
Graduate Office	\$ 32,296	\$ 25,057	5.1%	\$ 14,547
Library	\$ 9,845	\$ 9,673	2.0%	\$ 5,616
Academic Affairs - VP	\$ 17,157	\$ 18,765	3.8%	\$ 10,894
Subtotal Academic Affairs	\$ 220,837	\$ 201,109	40.8%	\$ 116,750
Fiscal Affairs				
Advancement	\$ 14,587	\$ 23,372	4.7%	\$ 13,565
ITS	\$ 31,267	\$ 33,077	6.7%	\$ 19,203
Facilities	\$ 2,253	\$ 5,499	1.1%	\$ 3,193
Student Affairs	\$ 3,273	\$ 4,446	0.9%	\$ 2,581
Athletics	\$ 199,077	\$ 173,746	35.2%	\$ 100,863
Institutional Diversity	\$ 1,665	\$ 2,588	0.5%	\$ 1,502
Strategic Partnerships	\$ 8,897	\$ 14,384	2.9%	\$ 8,350
Extended Campus and Continuing Education	\$ 686	\$ 680	0.1%	\$ 394
President's Office	\$ 15,272	\$ 24,219	4.9%	\$ 14,060
	\$ 6,476	\$ 9,904	2.0%	\$ 5,749
Subtotal	\$ 283,453	\$ 291,915	59.2%	\$ 169,460
Grand Total	\$ 504,290	\$ 493,024	100.0%	\$ 286,210