

Budget Sub Meet & Confer Agenda
September 13, 2005
CSU 204 – 3:00 p.m.

1. **Discussion Items**
2. **FY06 Approved Institutional Equipment List**
3. **FY03-FY06 Enrollment Update
(Comparison with MnSCU Universities)**
4. **Strategic Priority Funding**
 - **FY05 Final Activity**
 - **FY06 Approved Funding**
5. **FY05 Final Tuition Revenue vs. Budget**
6. **FY05 Final Utilities Budget & Activity Comparison**
7. **Preliminary FY05 Ending Reserve Report**
8. **FY06 M&E Budget Summary**
 - **FY06 Budget Allocation Distribution**
 - **FY06 Expenditure Budget Chart**
9. **Discussion on Topics for Future Meetings**
10. **Future Meeting Date Schedule**