

BUDGET SUB MEET & CONFER
SEPTEMBER 27, 2005, 3:00 PM, SU285

1. Discussion Items

2. FY06 Operating Budget

3. FY07 Operating Budget Plan
 - Appropriation Amount – November 1, 2005
 - Tuition Rate Submittal – November 15, 2005

4. FY06 Utility Projections

5. Strategic Priority Funds
 - FY06 Allocations

6. FY04-FY06 M&E Staffing Summary

7. Next Meeting Date: October 11, 2005, 3:00 PM, WH288
 - Parking Budget
 - Summer Session Surplus Distribution
 - FY07 Budget Plan and Tuition Rate Increase