1. Discussion Items

2. FY06 Operating Budget

3. FY07 Operating Budget Plan
   • Appropriation Amount – November 1, 2005
   • Tuition Rate Submittal – November 15, 2005

4. FY06 Utility Projections

5. Strategic Priority Funds
   • FY06 Allocations

6. FY04-FY06 M&E Staffing Summary

7. Next Meeting Date: October 11, 2005, 3:00 PM, WH288
   • Parking Budget
   • Summer Session Surplus Distribution
   • FY07 Budget Plan and Tuition Rate Increase