

Budget Sub Meet & Confer

October 11, 2005 – 3:00 p.m.
WH288

1. Discussion Items
2. Parking Budget – David Cowan
3. FY06 Summer Session Surplus Distribution
4. FY06 Utilities
5. FY07 Budget Plan and Tuition Rate Increase
 - a. FY05-FY07 Budget Plan
 - b. Budget Key Variables
 - c. FY06-FY07 Budget Analysis
6. FY05 Non Salary and Encumbrance Carry Fwd
7. Information Items on Budget website
http://mnsu.edu/finadm/submeetconfer/index_fy06.html

Revenue Model Project Power Point Presentation –

FY04-FY06 Funded Strategic Initiatives (By Task Force)
List of FY06 Funding Requests and Approved Initiatives
8. Next Two Meeting Dates – October 25th – 3:00 p.m.
November 8 – 3:00 p.m.