1. Discussion Items

2. Parking Budget – David Cowan

3. FY06 Summer Session Surplus Distribution

4. FY06 Utilities

5. FY07 Budget Plan and Tuition Rate Increase
   a. FY05-FY07 Budget Plan
   b. Budget Key Variables
   c. FY06-FY07 Budget Analysis

6. FY05 Non Salary and Encumbrance Carry Fwd

7. Information Items on Budget website
   http://mnsu.edu/finadm/submeetconfer/index_fy06.html

   Revenue Model Project Power Point Presentation –
   FY04-FY06 Funded Strategic Initiatives (By Task Force)
   List of FY06 Funding Requests and Approved Initiatives

8. Next Two Meeting Dates – October 25th – 3:00 p.m.
   November 8 – 3:00 p.m.