

Budget Sub Meet & Confer

Tuesday, October 25, 2005 – 3:00 p.m.
CSU 204

- 1. Discussion Items**

- 2. FY07 Budget and Tuition**
 - Budget
 - Tuition rate increases

- 3. FY06-FY07 New Funding Requests**

- 4. FY06 Printing Allocation**

- 5. FY04-05 Financial Statement - Information**

- 6. Other Items**

- 7. Next Meeting – Joint Meeting with Planning & Budget**
November 8, 2005 – 3:00-4:30 in North Ballroom

Next BSMC meeting on November 22, 2005 – 3:00 p.m.
Agenda Item
Revenue Model Project – Patricia Swatfager Haney