

BUDGET SUB MEET & CONFER
NOVEMBER 22, 2005

1. Discussion Items

2. FY07 Tuition Report to MnSCU
 - FY07 Academic Priorities and Work Plan Submitted to MnSCU
 - FY06-07 Budget
 - FY06 Tuition & Fees Comparison: FY07 Tuition Impact
 - FY05-06 Undergraduate Tuition Comparison

3. Revenue Model Project – Pat Swatfager Haney, Vice President for Student Affairs

4. Discussion on Joint Planning & Budget Meeting
December 8, 2005 – 3:00 p.m. in CSU255

5. Other Items

6. Next Budget Sub Meet & Confer Meeting
December 6, 2005 – 3:00 p.m. in CSU 204