

Budget Sub Meet & Confer
Tuesday, February 6, 2007
2:30 p.m. in CSU284

1. Discussion Items
2. Revised FY07 M&E Budget
3. Legislative Update
4. Assessment News – Dr. Tracy Pellett
5. FY08 Passenger Fleet Budget Review – David Cowan
6. FY08 Initiative Funding Request Review
7. Call for Sub Committees of BSMC
 - For FY08 Institutional Equipment prioritization
 - Review of the Course Fee Approval Process
8. Enrollment Management Update
9. Other Items
 - Next Meeting – Tuesday, February 20, 2007, CSU284