

Budget Sub Meet & Confer
Tuesday, April 24, 2007 – 3:00 p.m.
AH216

1. Discussion Items

2. Proposal on the Indirects Cost Recovery Procedures –
Anne Blackhurst & Michelle Washington Carter

3. Proposal on the Structure of Institutional Assessment – Avra Johnson,
Linda Duckett, Michael Miller

4. Differential Tuition Proposal – Scott Page & Jean Haar

5. FY08 Budget
 Budget Assumptions
 Funding Summary – Request, Governor, Senate & House

6. Information Items
 - Preliminary FY08 Non Salary Budget Division Base Budgets
 - Preliminary FY08 Core Equipment Budget
 - Approved FY08 Institutional Equipment
 - FY08 Student Pay Rates

7. Other Items