Budget Sub Meet & Confer
Tuesday, April 24, 2007 – 3:00 p.m.
AH216

1. Discussion Items


3. Proposal on the Structure of Institutional Assessment – Avra Johnson, Linda Duckett, Michael Miller

4. Differential Tuition Proposal – Scott Page & Jean Haar

5. FY08 Budget
   Budget Assumptions
   Funding Summary – Request, Governor, Senate & House

6. Information Items
   - Preliminary FY08 Non Salary Budget Division Base Budgets
   - Preliminary FY08 Core Equipment Budget
   - Approved FY08 Institutional Equipment
   - FY08 Student Pay Rates

7. Other Items