

Budget Sub Meet & Confer
Thursday, October 4, 2007
1:30 p.m – CSU238

- 1. Discussion Items**

- 2. FY07 Ending Reserve**

- 3. Indirects Process**

- 4. Open Discussion**
 - Charge of the Committee**
 - Process of Reallocation**
 - Linking budget, planning and assessment**

- 5. Other Items**

- 6. Next Meeting – Tuesday, November 6, 2007**
1:30 p.m. in CSU238