Budget Sub Meet & Confer
Tuesday, December 8, 2009
1:30-3:30 in CSU238

1. Changes and/or additions to Agenda

2. Proposed Program Evaluation Metrics – Mary Bliesmer

3. Masters and Doctoral Graduate Assistants

4. Budget Outlook from the State

5. Budget Website
   - Links to Budget Planning documents
     - Instructional Cost Study
     - MSU Institutional Research database
     - MnSCU Allocation Model
     - MSU Financial Statements

6. Sub Group for FY11 Institutional Equipment

7. Report on Subgroup of Indirects

8. Next Meeting - February 9, 2010 – 1:30 in CSU238