

-- DRAFT --

Proposed Program Evaluation Metrics (Draft Approach for Shared Governance Comment)

Mission Centrality (20% total weight)

- Relationship to strategic priorities
 - Diversity Score ____
 - Graduate Education Score ____
 - Undergraduate Excellence Score ____
 - PR/Marketing Score ____
 - Enrollment Management Score ____
 - Facilities Score ____
 - Fundraising Score ____
 - Distance Learning Score ____
 - International Score ____
 - Health & Wellness Score ____

Quality (20% total weight)

- Accreditation or Program Review
 - Has Accreditation on file Yes ____ No ____
 - If yes, unqualified? Yes ____ No ____
 - Has Program Review Yes ____ No ____
 - If yes, unqualified? Yes ____ No ____

Cost (25% total weight)

- As compared to other institutions in the MNSCU Cost Study (60% category weight)
- Cost per SCH/FTE comparison (40% category weight)

Enrollment (25% total weight)

- SCH per FTEF (60% of category total)
- Projected growth rates (40% of category total)

Employability (10% total weight)

- Placement rates, if available
- Hold harmless if not available

Metrics

<u>Mission</u>	<u>Quality</u>	<u>Cost</u>	<u>Enrollment</u>	<u>Employability</u>
Relationship to Strategic Priorities 21	Accreditation/Program Review 31	Comparison w/ Peer Data (IPEDS) 19	Student Credit Hours per FTE 17	Placement Rates 21
Uniqueness w/in MnSCU 6	Recognition (discipline specified) Award 3	Cost per SCH/FTE 8	Growth Rates (trends/trajectory) 10	Alumni Surveys: Transfer Skills to Other Areas 7
Is it Mandated and/or Funded 6	Relationship to General Education 2	MnSCU Cost Study 5	Teacher/Student Ratio 3	Short - Long Term Career Trends 6
All Mandates 4	Graduation Rates 2	Cost vs. Quality 4	Accreditation Course Size Limit 2	National Data on Jobs Prospects 5
Student Priority 3	Brand Loyalty (alumni reaction) 1	Non-Academic Costs: equipment, etc. 1	# of Applicants per Program 2	Career Development Data 2
Duplication/Redundancy (as it relates to demand)	% Acceptance in Graduate School	Grant Funding for Students	Retention Rates 1	International Demand
Board Mandated	Licensure Exams		Anticipated Freshmen Majors	
Community Impact (do survey)	Graduate Preparation		Program or Department Level	
Differentiate State Univ. Approach Compared to Others	Reputational Membership		* Problems: Ratio/FTE if Not Done By Program	
Grant Funding/External Funding	Grant Funding/External Funding			
Research Productivity	Research Productivity			
Service Productivity	Service Productivity			
Satisfaction Surveys of Employers, Graduates	Satisfaction Surveys of Employers, Graduates			
	Disciplinary Ranking			

Minnesota State University, Mankato

Projects Awarded Through Indirects Funding

Project Timeline 1/1/2010 - 12/31/2010

Funding

\$29,899

Title of Project: Portable Structural Health Monitoring System

PI: Farhad Reza

Expand the capabilities for on-site structural health monitoring particularly for bridges as well as other structures
Funds to be used for equipment

Title of Project: MSU and Industry Partnerships Utilizing Technology Student Interns

PI: Michael Wells

The goal is to create new contractual agreements with industry partners for student interns to perform software development, testing and/or new types of database-related application development

\$25,378

Title of Project: Center for Transportation Research and Implementation

PI: William Wilde

To establish a Center for Transportation and Research & Implementation to pay for part time staff with the intention of becoming self-sufficient paid for by additional contracts and grants

\$60,000

Title of Project: Active Compensation System for Electromagnetic Interference

PI: Michael Bentley

To acquire an IDE MK4 active shielding system that will cancel the electromagnetic interference in the space designated for a scanning electron microscope recently awarded
It will be used as a resource for investigators in the department of Biological Sciences and the college
Funding is for equipment

\$16,545

Title of Project: Acquisition of Fluid Inclusion Stage for Research and Training in Geological Sciences

PI: Steven Losh

To obtain a fluid inclusion heating/freezing stage and necessary microscope objective for proper magnification to support ongoing and planned geologic research efforts
Funding is for equipment

\$20,500

Title of Project: Minnesota State Modeling and Simulation Center

PI: Donald Friend

To do market research to establish a multi-disciplinary, collaborative, applied research center which would employ modeling and simulation to provide solutions to problems facing academic, business, industry, healthcare, transportation, environmental and energy partners

\$39,677

Total

\$191,999