

Minnesota State University, Mankato
Assessment & Evaluation Sub Meet
Student Learning Outcomes (faculty revisions)
Definitions

Academic Achievement- Students will demonstrate competence in specific areas of academic disciplines that will directly impact their career endeavors.

Civic Engagement- Students will demonstrate the awareness, knowledge, skills and to actively participate individually or collectively on issues of /societal concern.

Communication- Students will demonstrate the ability to effectively communicate verbally, in writing, and through digital and/or visual media.

Critical Thinking- Students will demonstrate the ability to analyze situations and problems in order to identify and test solutions.

Global Citizenship- Students will demonstrate an awareness and knowledge of international cultures and societies.

Multiculturalism/Diversity- Students will demonstrate an awareness and knowledge of social, cultural and personal values of others.

Self-Directed Learning: Students will demonstrate the ability to autonomously acquire knowledge and develop skills.

Minnesota State University, Mankato

Parking and Transportation Program Finances

	2006-07 Actuals	2007-08 Actuals	2008-09 Actuals	2009-10 Financial Activity				2010-11 Proposed Budget Plan (Endorsed by PAC 2/12/10)
				Parking & Trans- portation Budget	Deposits & Outlays as of 3/1/10	Pending Activity and Encum- brances	Column 4 less 5 & 6 = Col. 7 Difference from Budget Forecast	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
INCOME								
337830 General Parking (permits & specialty stalls)	\$807,042	\$812,658	\$789,540	\$801,000	\$778,974	\$326	\$21,670	\$775,000
337840 Traffic & Parking Services (citation fine receipts; 20,000 tickets)	236,026	225,184	246,676	230,000	13,786	26,318	71,917	235,000
337845 Parking Appeals System	9	15	24	20	21	0	9	20
337850 Timed Stall Parking - 49 Meters	25,342	21,954	23,549	25,000	15,786	0	9,814	22,000
337850 Timed Stall Parking - 198 Pay Lot Stalls	327,341	324,123	276,553	250,000	177,318	200	72,481	225,000
337865 Intersection Traffic Control & Event Parking	5,020	2,367	15,676	10,000	8,921	0	3,079	10,000
337860 Vikings Parking/Miscellaneous	30,976	25,558	28,638	40,791	49,791	0	0	40,000
Current Year Receipts	\$1,431,756	\$1,405,533	\$1,380,656	\$1,356,811	\$1,180,967	\$28,874	\$178,970	\$1,307,020
EXPENDITURES								
337830 General Parking (includes bus, 2.5 FTEs for Business Office, Hub, staffing related to handling 7,000+ parking customers)	242,420	259,160	296,874	276,869	181,805	74,066	11,098	270,000
337835 Lot Maintenance (repairs, snow/ice removal, sweeping, grading, etc.)	251,686	401,888	351,497	184,522	109,341	16,877	58,504	150,000
337840 Traffic & Parking Services (enforcement - protecting permit stalls; jump starts; door unlocks; 20,000 citations issued annually)	109,803	133,727	120,251	108,790	75,019	18,457	23,304	140,000
337845 Parking Appeals System	39,772	32,699	14,154	9,025	5,361	0	3,664	9,000
337850 Time Stall Parking (pay lot, meters)	58,419	76,073	76,053	77,900	44,367	20,495	8,135	78,000
337855 Dispatch & Patrol	220,159	291,240	279,876	315,575	157,028	78,944	57,606	290,000
337860 Vikings Parking - Payroll/Printing	9,228	9,982	12,440	23,846	23,950	0	(4)	20,000
Buses - Contract with City of Mankato for Routes 1 & 8	166,071	136,330	92,841	196,900	89,147	85,395	14,360	200,000
337865 Red Eye & Maverick Shuttles, Traffic Control (Library Corner & Events)	234,078	186,279	134,835	147,099	104,798	22,649	19,652	148,000
Expenditure Totals	1,331,636	1,527,378	1,378,821	\$1,342,729	\$439,718	\$306,694	\$196,319	\$1,305,000
6/30 Year End Net	\$100,120	(\$121,845)	\$1,835	\$14,082	\$311,251	(\$279,820)	(\$17,349)	\$2,020
	Excess Receipts for FY07	Shortfall for FY08	Excess Receipts for FY09	FY10 Projected Year-End Balance	Existing Excess Receipts Beyond			
				\$214,113 Surplus	\$214,113 Surplus			

Year-end 6/30 values shown without factoring in annual equipment depreciation or accounts receivables from delinquent parking fines that may or may not be easy to collect. Excess receipts are dedicated for a contingency for parking stall capacity increases, or equipment replacement. With the close of FY09, the accumulative cash balance for the Parking program was \$214,112.60 up from the \$212,278.48 of a year earlier. [June 30, 2009 cash balance for #037000 cost center group derived from AC0542CP report: \$939,792.89 9/10/09 cash balance + \$253,973.40 FY10 expenses as of 9/10/09 less \$858,554.51 FY10 income less equipment balance \$327,817.39 + accumulative depreciation of equipment of \$206,718.20 = \$214,112.50 FY09 ending cash balance.]

2010-11 Income and Spending Plans assume no increase in permit rates, or Visitor Paylot per hour charges (\$3 first hour; \$2 thereafter). To better ensure that stalls are protected from non-permit holders, citation rates would increase. 2010-11 will see \$250,000 go to \$30 (Early Bird payments reduce price to \$25). 2007-08 was year illegally parking in Gold permit stall went to \$25 from \$15.

2009-10 Existing	2010-11 Proposed	2009-10 Existing Rates - No Change for 2010-11
2009-10: No parking permit rates were increased on major permits but summer refund option discarded for Gold & Lot 16 Daytime Green. Bus rates increased as City leased bus costs increased and two semesters of nighttime bus service were provided by the Student Senate's Campus Express Rt. 1 service to nearby apartments.	2010-11: Though no permit rate increases are proposed, parking citation fines would rise for violators.	<p>2009-10 Existing Rates - No Change for 2010-11</p> <ul style="list-style-type: none"> 225 - Gold & Lot 16 Daytime Green No Summer Gold Refund Feature in Summer of 2010. Universal Gold \$236 Overnight Red: \$42 Handicap \$96 Motorcycle/Scooters: \$42 Bus Fare Per Ride: 50¢ Bus Passes: Semester \$45, 30 Day Bus \$16



PARKING ADVISORY COMMITTEE
February 12, 2010 - Regular Meeting
Student Union Room 285

A regular meeting of the Parking Advisory Committee was convened by Chairperson David Cowan at 12:42 PM on Friday, February 12, 2010, in Room 285 of the Centennial Student Union. A quorum was present with five of the six voting members in attendance.

PAC Member	Attendance	Constituency
David Cowan	Attended	Administration Representative – Voting Member
Autumn Hamilton	Attended	Faculty Association Representative – Voting Member
Abby Knott	Absent	Off-Campus Student Assn. Representative – Voting Member
Sarah Koenen	Attended	On-Campus Student Assn. Representative – Voting Member
Roberta Spangenberg	Attended	Classified Employee Representative – Voting Member
Mike Lagerquist	Attended	MSU. Assn. of Admin. & Svc. Faculty (MSUAASF) – Voting Member
Sue Edstrom	Attended	Parking Services Coordinator/Citation Appeals Board Liaison - Non-Voting
Marty Rost	Attended	Planning & Construction – Ex-officio, Nonvoting Member
Jodi Orchard	Attended	Business Services – Ex-officio, Nonvoting Member
Adam Bartz	Excused	Residence Hall Association President – Ex-officio, Nonvoting Member
Cynthia Janney	Absent	Residential Life Office – Ex-officio, Nonvoting Member
Shirley Piepho	Excused	University Scheduling – Ex-officio, Nonvoting Member
(Vacant)		MN. Assn. of Professional Employees (MAPE) – Ex-officio, Nonvoting Member
(Vacant)		MN. Management Association (MMA) – Ex-officio, Nonvoting Member

Approval of Meeting Agenda

Without objection the previously prepared meeting agenda was approved as modified. Ex-officio member Sue Edstrom requested that agenda time be spend addressing utilization of Residential Life Yellow Guest Permits.

Previous Meeting Minutes Approved

Without object the meeting minutes of November 13, 2009, were approved as written.

2010-11 Proposed Budget - Financial Activity of Parking & Transportation Program

PAC Chair David Cowan presented a \$1,297,020 income forecast for 2010-11 and a spending plan totaling \$1,275,000. Adjustments were then made to bring the 12 month income estimate to \$1,307,020 and spending to \$1,305,000. \$30,000 was added to the spending plan to cover the cost of replacing a ten year old worn out parking citation ticket writing system - the new system would include handheld machines, printers, related software, etc. Without objection the PAC endorsed the revised 2010-11 Budget Plan for presentation to the Budget Sub-Meet and Confer Committee and for review at the Thursday, March 18, Annual Hearing on Parking & Transportation Policies, Capital Improvements, and Budget. (The PAC reserves the right to amend the plan following input from campus constituencies.)

Proposed Higher Fine Rates Added to March 18th Hearing Docket

Sue Edstrom moved that the Hearing Docket (a.k.a. Agenda) include a proposal that fines rates be increased to provide more of a disincentive to violators who elect to park illegally. [It is estimated that 18,000 tickets are issued annually with these collections from past years: FY'07 - \$236,026, FY'08 - \$225,184, and FY'09 - \$246,676.] Edstrom's motion includes the following proposed changes for 2010-11:

Basic Fine Levels	2009-10	Proposed Change	Proposed 2010-11	Observations
Parked illegally in Orange, Purple, Green permit stalls, etc.	\$15	\$5	\$20	
Early Bird Value if paid within 4 business days	\$12	\$3	\$15	
Parked illegally in Gold, Vendor/Facilities Stalls, Fire Lanes, etc.	\$25	\$5	\$30	Gold permit stall violations were \$15 in 2006-07.
Early Bird value if paid within 4 business days	\$20	\$5	\$25	
Auto-clamp - Applied if fines accumulate \$50 or more, three unpaid tickets, revoked permit.	\$40	\$10	\$50	The rate was \$30 In 2000-01. About 300 auto-clamps are affixed annually.

Edstrom's motion was then voted on. Motion to include fine rate increases on March 18th Hearing Docket approved 4 to 1.

Bus Costs for 2010-11

PAC Chairperson David Cowan noted that MSU would be meeting with City of Mankato Finance Director Dan Scott in late February, 2010, to discuss the contract for 2010-11. The current \$76 per hour charge for MSU's two routes will probably increase. [A February 25th meeting was held where the City of Mankato indicated that that the probable per hour charge for 2010-11 would be \$78, a \$2 (or 2.63%) increase over this year.] \$150,000 has been built into the 2010-11 proposed spending plan for busing.

MSU Leased City of Mankato Bus Routes 1 & 8	2006-07	2007-08	2008-09
Overall Costs	\$239,224	\$267,326	\$292,448
Net Charge to MSU after fare adjustments, bus passes, federal transit subsidies, etc.	\$111,619	\$130,425	\$136,416
Per Hour Charge to MSU	\$68	\$73	\$74
Number of Svc. Hours (Nighttime Svc. started in Route 1 Spring 2009, 7:30 AM to 10 PM M-Thurs.)	3,517.25 Hrs.	3,660.25 Hrs.	3,952.00 Hrs.
Number of Rides	138,185	161,035	189,033

Autumn Hamilton raised the question as to what level should the \$1.35 Million Parking & Transportation Budget continue to underwrite the busing program?

Concern was expressed that another round of bus rate changes would result in a decrease in ridership and an increased demand for plastic parking permits like Orange and Purple.

A student buying both a \$45 Fall and a \$45 Spring Semester Bus passes now invests \$90, a figure very close to the \$96 cost of an Orange permit (which comes with a bus tag to ride free back and forth to the campus core.)

It was mentioned that a free bus tag is part of the purchase price of several permits including (\$96 Orange permits; \$134 Purple; \$170 close-in Light Green (Res. Hall) and \$72 Lot 20a Dark Green Discount permits.) The 50¢ per ride from the Free Lot (Lot 23) hasn't changed since 2000-01 when it was 25¢. The PAC backed off of a 75¢ proposed fee at the Annual Hearing last March 19, 2009, when the Student Senate expressed its firm opposition. Most PAC members were not interested in raising the fee a quarter notwithstanding it could bring in upwards of \$12,000 in new receipts (\$24,289 were raised in cash fares in 2008-09).

Members noted that bus pass rates were increased this past fall (Semester Pass - from \$40 to \$45; Thirty Day Pass - from \$14 to \$16).

Bus Pass Type	Fall 2008 \$40 Semester/30 Day \$14		Spring 2009 \$40 Semester/30 Day \$14		Fall 2009 Preliminary \$45 Semester/30 Day \$16	
	# of Passes	Receipts	# of Passes	Receipts	# of Passes	Receipts
Passes Sold by MSU Cashiers						
Semester Bus Passes	333	13,320	572	\$22,880	597	26,865
30 Day Bus Passes	172	2,408	252	\$3,328	172	2,752
Totals	505	\$15,728	824	\$26,208	769	\$29,617
Cash Fares Collected/Bus Drivers						
Route # 1 Campus Express to Apts.	N/A	4,236	N/A	6,315	N/A	Pending
Rt. #8 Campus Circulator	N/A	5,654	N/A	8,084	N/A	Pending
Cash Fare Totals		\$9,890		\$14,399		

PAC members as a group elected not to recommend any bus price increases for 2010-11.

Still on March 18th Hearing Docket : Proposed Transfer of Visitors Paylot Stalls to Lot 4a Gold

PAC members were reminded that on November 13, 2009, the following was endorsed by the PAC as a Hearing Docket item for the March 18, 2010, Annual Hearing:

Proposal: Reduce to number of Visitor Paylot parking stalls by 20 and increase the number of stalls in Gold Lot 4a by 20. The existing 200 Paylot vs. 60 Gold Lot 4a mix would then change to 180 Paylot vs. 80 Gold Lot 4a. To accomplish such a change would require a \$5,000 investment moving the existing fence which now divides the lower level of Lot 4/a.

PAC members remain divided on whether the additional \$4,720 raised annually through the sale of 20 extra Lot 4a Gold stalls would be worth what is now viewed as a plus for conferences and workshop participants being able to park close using the Visitors Paylot and not have to be shuttled in from Lot 21 (Purple). Vacancies in the Visitors Paylot continue - unless a conference or workshop lands - while demand for Lot 4a Gold parking is a matter of record. Head Cashier Jodi Orchard opposed any transfer and conversion of Visitor Paylot stalls to Lot 4a Gold. Cowan noted that "Lot Full" situations now

seldom occur, a major improvement for guests and visitors over what was happening 18 months earlier when the Visitors Paylot was expanded at the expense of Lot 4 Gold permit stalls.

Yellow Guest Permit Use Up

Sue Edstrom reported that of the four residence halls a couple have already exhausted their supply of Yellow Guest parking permits. Edstrom had to issue more Yellow Guest parking permits. 4,000 were made available to the residence halls at the beginning of Fall Semester.

The PAC understands that residence hall renters want a way to conveniently park their overnight guests. With this additional demand, once the few close-in Yellow Guest stalls are filled up near three of the four residence halls, there is no alternative for these non-MSU people but to park way out in Lot 20a Dark Green permit stalls (with spillover to Lot 21 Orange permit stalls). A parking crunch is happening out in Lot 20a and Lot 21 where Dark Green permit holders are finding their stalls scooped up by Yellow Guest users and then the Dark Green permit holder ends up in Lot 21 Orange, the overflow lot of last resort.

Yellow permits are issued by the front desks of each residence halls for use 5 of the 7 nights of each week – Sunday night, Monday, Tuesday, Wednesday, and Thursday. From Friday Noon until Sunday at 6 PM, as you know, the Green permit areas are all open and free hence no need for a Yellow Guest permit.

Autumn Hamilton moved that the PAC recommend putting on the Hearing Docket a proposal eliminating Yellow Guest permit privileges in 2010-11 for the four residence halls. Such a recommendation would not be included on the Hearing Docket pending the outcome of a meeting with the Residential Life Office about how to deal with this demand issue.

[A meeting was held by PAC Chairperson David Cowan with Residential Life leadership on Friday, February 19, 2010. Data is now being collected to allow Residential Life to get a better handle on where the problem exists and what can be done to address it. Residential Life, and the Residence Hall Student Association, are both actively reviewing the matter hence no need for the matter to become an item on the Hearing Docket.]

Annual Hearing Set - Thursday, March 18th, 1:30 PM to 3 PM in the Student Union

The PAC agreed to establish Thursday, March 18, 2010, 1:30 PM to 3 PM as the meeting time and place for the Annual Hearing on Parking and Transportation Policies, Capital Improvements, and Budget.

Universal Gold Permit Issues

Head Cashier and PAC member Jodi Orchard informed the PAC that some who have been sold a Universal Gold parking permit have ignored the published handbook recommendation not to park in smaller Gold permit lots like Lot 10, Lot 12, Nelson Gold Curbside stalls, etc. This creates an enforcement problem for Parking Services Officers. Orchard also questioned why some Universal Gold permit holders with cross-campus responsibilities seemed to be parking in prime Gold permit locations for long periods of time contrary to the "Home Lot" concept. She felt that too many Universal Golds are being sold and that we should cut back on the number for 2010-11.

PAC Cowan agreed to write to Universal Gold permit holders reminding them of the key responsibilities of having a Universal Gold. [The following Cowan email was sent February 19th.]

At its Friday, February 12th, meeting, the Parking Advisory Committee dealt with an issue where a few Universal Gold permit holders have elected to park in smaller Gold permit areas like Lot 10 (Trafton East), Lot 12 (Library), and Nelson Curbside on-street parking. This email is a "heads up" for Universal Gold permit holders to steer clear of these tiny Gold permit areas where the likelihood is strong that you'll displace a regular Gold permit holder.

What happens when these Gold permit holders are displaced? They call Security and demand policing action which then requires Parking Services officers to check out the complaint. Of course when the officer figures out what happen no ticket is issued but that doesn't satisfy the displaced Gold permit holder who then starts to complain about Universal Gold permit holder privileges. Page 7 of the 2009-10 Parking and Traffic Guidelines handbook states:

. . . Universal Gold Permit holders are asked to avoid using the smaller gold lots (e.g., Lot 10, 12, Nelson Curbside Gold spaces, etc.).

The PAC is considering the elimination of the more passive language ". . . are asked to avoid" favoring a stronger ban. Whatever the future holds on the matter we'll leave to the future but for now please stay out of these sensitive Gold permit parking areas.

The PAC agreed to "wait and see" if this email reminder approach will produce favorable results.

Adjournment

Without objection the meeting was adjourned at 2:17 PM.

Minnesota State University, Mankato
FY12 Preliminary Budget Reduction Planning (Based on FY10 Base Budgets)
5% & 7% Reduction Planning Numbers

College / Division Title (A)	FY10 Base Budget (as of 3/1/10)						5% Reduction (H)	7% Reduction (I)
	FY10 Unclassified Allocation (B)	FY10 Classified Allocation (C)	FY10 Fringe Allocation (D)	FY10 Non Salary Allocation (E)	FY10 Equipment Allocation (F)	FY10 Base Plus Budget (G)		
Non-Academic								
Institutional Diversity	586,718	83,131	195,500	108,420	2,500	976,269	46,813	65,339
Fiscal Affairs	547,140	1,244,751	613,500	190,325	23,265	2,618,981	130,949	183,329
University Advancement	904,154	380,577	381,000	505,419	17,365	2,188,515	109,426	153,196
Information & Technology Services	320,672	2,225,022	747,500	284,369	28,753	3,606,316	180,316	252,442
Facilities	124,000	4,268,372	1,582,500	877,459	44,482	6,896,813	344,841	482,777
Student Affairs	2,079,569	1,531,103	1,115,000	862,136	3,224	5,591,032	279,552	391,372
Athletics	2,460,708	125,325	857,500	322,299	30,986	3,796,818	189,841	265,777
Vice President for Strategic Business	139,224	42,992	65,000	11,496	5,000	263,712	13,186	18,460
Extended Learning	838,758	119,308	268,404	245,481	11,646	1,483,597	74,180	103,852
President's Office	319,018	671,715	305,000	79,484	3,157	1,378,374	68,919	96,486
TOTAL	8,319,961	10,692,296	6,130,904	3,486,888	170,378	28,800,427	1,440,021	2,016,030

Minnesota State University, Mankato

FY11 Divisional Prioritized Institutional Equipment List

Data as of 2/17/10; updated 3/9/10

Item	Division Priority #	College or Unit	Description of Equipment/ Furnishing	Matching Funds	Quantity	Unit Price	Total Request	Recommended for FY11 Funding
A	B	C	D	F	G	H	I	J
1	1	SBS	Furniture for expanded classroom AH 40	\$1,000	1	\$14,300	\$13,300	\$13,300
2	2	ED: Counseling and Student Personnel	Conference table and chairs, white board, projection system, lamps and sconces				\$19,078	\$19,078
3	3	AH: Theatre & Dance	ETC EOS Lighting Console for the Ted Paul Theatre		1	\$30,000	\$30,000	\$30,000
4	4	SET: Chemistry and Geology	Gas Chromatograph		1	\$34,251	\$34,251	\$34,251
5	5	SET: Chemistry and Geology	Sedigraph Grain Size analyzer		1	\$38,400	\$38,400	\$38,400
6	6	SET: Physics	High resolution gamma spectrometer (Ge detector system)		1	\$25,000	\$25,000	\$25,000
7	7	AHN: Nursing	Simulation related equipment and furnishings for expansion of simulation suite in School of Nursing				\$74,298	\$74,298
8	8	SBS: Geography	20 Hand held GPS units/computers used in teaching and research. Additional server (SAN-Storage Area network) space required for the GIScience program. Upgrade Ethernet connection switch box.				\$35,780	\$35,780
9	9	Library Services	Barcode scanner and software to check out GPS and field equipment to students. Furnishings and technology for a new quiet study area on the first floor of the Library	\$15,000	1	\$30,000	\$15,000	\$15,000
10	11	SET: Electrical and Computer Engineering and Technology	EtherScope Series II Network Analyzer		1	\$16,595	\$16,595	\$16,595
11	12	AAVP: Center for Academic Success	Furniture for Mathematics/Science Tutoring Area. [11 tables with bases (\$4350), 48 chairs(\$6912), Literature Organizer(\$159), 1 bookcase(\$119)].				\$11,540	\$11,540
12	1	Facilities Services	10-14 Passenger, handicap accessible, van.	\$28,000 from Parking Program	1	\$56,000	\$28,000	\$28,000
13	1	Intercollegiate Athletics	Taylor Center sound system upgrade		1	\$28,000	\$28,000	\$28,000
14	1	ITS	Disk Storage	\$85,000	1	\$51,000	\$51,000	\$51,000
15	2	ITS	Electronic Faxing software	\$12,000	1	\$5,000	\$5,000	\$5,000
16	1	Strategic Bus	Student Desks - Classroom 313		8	\$699	\$5,222	\$5,222
17	13	SET: Chemistry and Geology	TOC-TN Analyzer; Shimadzu TOC-V with SSM-5000A and ASI-V autosampler		1	\$36,456	\$36,456	\$36,456
			Total Recommended for Funding					\$466,920

Item	Division Priority #	College or Unit	Description of Equipment/ Furnishing	Matching Funds	Quantity	Unit Price	Total Request	Recommended for FY11 Funding
A	B	C	D	F	G	H	I	J
Items Not Recommended for Funding but Prioritized if further funding becomes available								
18	14	AHN: Nursing Library Services	Supplies and equipment for low-fidelity Learning Lab				\$33,378	
19	15	Education	Furnishings and technology for 2 NEW Group Study rooms on 2nd floor of the Library 1 AXIS-TV-CPR Axis TV Channel Player (Rack-Mount 2RU) - Provides one channel of computer video output. Supports 4:3 and a limited number of 16:9 resolutions. S-video and composite video outputs available if requested with order. Configured on XP Professional. 1 Display - Standard 40 inch LCD and Display Mount (I have requested an updated quote).	\$10,000	1	\$25,000	\$15,000	
21	17	SET: Auto and Manufacturing Engineering Technology	Modifications to Chassis Dynamometer		1	\$40,000	\$40,000	
22	2	Intercollegiate Athletics	Outdoor track equipment		1	\$40,000	\$40,000	
23	3	Intercollegiate Athletics	Taylor Center backboards/shot clock		2	\$2,900	\$5,800	
24	6	Intercollegiate Athletics	Weight Room equipment upgrades		1	\$8,000	\$8,000	
25	18	EDU: AEP	Replacement of Climbing and Rappelling Tower				\$90,000	
26	19	AAVP: Center for Academic Success	Furniture for Writing Tutoring area 8 tables with bases(\$2203), 1 bookcase(\$119), 1 Mobile Stand(\$166), Literature Organizer(\$159), 1 Magazine				\$9,952	
27	20	SET: Auto and Manufacturing Engineering Technology	CAD Lab computer workstation replacement		34	\$1,222	\$41,548	
28	21	SET: Physics	Turbo Pump Station package		2	\$25,000	\$50,000	
29	22	EDU: AEP	Indoor Climbing Wall				#####	
30	23	SET: Electrical and Computer Engineering and Technology	Logic Synthesis Boards and Workstations		12	\$2,739	\$32,868	
31	24	SET: Electrical and Computer Engineering and Technology	Tektronix DPO4104-(1GHz, 4-channel oscilloscope with 10M record)		2	\$14,000	\$28,000	
32	26	SET: Electrical and Computer Engineering and Technology	Tektronix DPO4AUTO-Application Module for Automotive Serial Triggering & Analysis		20	\$1,250	\$25,000	
33	27	SET: Electrical and Computer Engineering and Technology	AC Dynamometer (Load simulator)		1	\$82,000	\$82,000	
34	28	AH: Music	9' x 6' sound modules		4	\$20,000	\$80,000	
35	8	Intercollegiate Athletics	Athletic Training Room student-athlete rehabilitation equipment		1	\$6,000	\$6,000	
26	2	Strategic Bus, Educator and Regional Partnerships	Built in Projector/Doc Cam - 313		1	\$15,000	\$15,000	

Item	Division Priority #	College or Unit	Description of Equipment/Furnishing	Matching Funds	Quantity	Unit Price	Total Request	Recommended for FY11 Funding
A	B	C	D	F	G	H	I	J
Items That do not Meet Criteria for Funding								
37	25	AAVP: TRIO Programs	Apple iPads (base model @ \$499) and accessories (protective cases and software estimated at \$100)	\$990	10	\$599	\$5,000	
38	29	EDU: Special Education	SB685 87" SMART Board, 2 WC6-NA Wireless Bluetooth Connection for SMART Board 600 series (also cables and installation)		1	\$2,934	\$2,934	
39	30	ED: Counseling and Student Personnel	Display Cases for outside hallways		3		\$1,446	
40	31	ED: Special Education	Conference table; 10 Conference Chairs; Storage cabinet		1 Table 10 Chairs 1 Cabinet	\$667.20 \$218.62 \$294.13	\$3,148	
41	32	AHN: Nursing	PP Projector, mounting bracket and projection screen for MF 129		1	\$2,850	\$2,850	
42	33	ED: Special Education	2 chairs for Department Chair's office to be used in meetings with students, faculty, and staff		2	\$166	\$331	
43	4	Intercollegiate Athletics	Taylor Center concessions popcorn machine.		1	\$2,000	\$2,000	
44	5	Intercollegiate Athletics	Card access security system - Highland Center locker rooms		1	\$40,000	\$40,000	
45	7	Intercollegiate Athletics	Color Laser printer/scanner		1	\$4,500	\$4,500	
46	1	Alumni Relations & University Development	Blackbaud NetCommunity Grow software which will be implemented as a division-wide and University-wide tool to increase efficiencies in communications and data gathering, sharing and management.	\$0	1	\$20,400	\$20,400	
47	3	Strategic Bus, Education and Regional Partnerships	Laptops inventory		15	\$896	\$13,400	
Further discussions needed with ITS and Academic Affairs VP Office								
48	10	Art: Art	Install an Echo 360 camera in NH 3 to record lectures to be used in online courses.		1	\$50,000	\$50,000	
To Be funded from Ergonomics Budget								
49	2	Development/Annual Giving	Ergonomic Keyboard Trays	\$0	23	\$220	\$5,060	