

Minnesota State University, Mankato Indirect Cost Recovery FY09

Data as Of 9/15/09

Cost Center	Cost Center Name	FY08 Carry Fwd	FY09 Allocation	FY09 Actual to Date	Balance	Carry Fwd	Balance to Central Fund
A	B	C	D	E	F	G	H
211202	NAI- Research & Sponsored Programs	34,004.40	98,739.23	57,641.75	75,101.88	75,101.88	-
215272	AH&N Indirect Cost Incentive	83,909.53	8,018.09	15,559.74	76,367.88	8,018.09	68,349.79
215273	SET Indirect Cost Incentive	74,678.15	76,687.45	63,390.12	87,975.48	76,687.45	11,288.03
215274	SBS Indirect Cost Incentive	43,986.57	9,072.93	37,484.45	15,575.05	9,072.93	6,502.12
215275	St. Affairs Indirect Cost Incentive	39,529.60	26,765.24	3,871.68	62,423.16	26,765.24	35,657.92
215276	Library Indirect Cost Incentive	(0.06)	32,913.14	28,395.00	4,518.08	4,518.08	-
215277	Acad Affairs Indirect Cost Incentive	107,326.25	34,412.16	27,646.01	114,092.40	34,412.16	79,680.24
215278	Grad Ofc Indirect Cost Incentive	(4,581.23)	5,382.40	2,292.25	(1,491.08)	-	(1,491.08)
215292	Education Indirect Cost Incentive	5,232.79	5,980.24	6,062.23	5,150.80	5,150.80	-
215328	Arts & Humanities Indirect Cost Incentive	-	314.54	-	314.54	-	314.54
215347	Institutional Diversity IDC	1,574.11	209.24	-	1,783.35	209.24	1,574.11
215350	University Advancement IDC	(535.33)	2,184.43	-	1,649.10	1,649.10	-
215352	Finance & Administration IDC	18,993.62	28,452.27	28,590.44	18,855.45	18,855.45	-
Totals		404,118.40	329,131.36	270,933.67	462,316.09	260,440.42	201,875.67

Carry fwd - FY09 allocation minus any actual activity in FY09 over the FY08 carry fwd balance

Balance to central funds is any FY08 carry fwd unspent in FY09