

	A	B	C	D	E	F	G	H	I	J
1	Minnesota State University, Mankato									
2	Student Activity Fee									
3	Fiscal Year 2018 Budget									
4										
5		Sum of	February 23, 2017		Sum of					
6		Column C plus D	Program Director		Column D less G			March 17, 2017	4/5/2017	
7		FY18 Proposed Oper. Budget	FY18 Projected Self-Gen Income	FY18 SAF Budget Request	SAF Increase / (Decrease)	% Chg	FY 2017 Base Subsidy	FY 18 SAC Recommend	Student Senate Recommend	
8	ACTIVITY ACCOUNT TITLE									
9	Campus Recreation Sports	\$595,478.00	\$71,570.00	\$523,908.00	\$19,549.00	3.88%	\$504,359.00	\$512,137.00	\$520,062.00	
10	Intramural Recreation - Sports Clubs	\$36,000.00	\$11,000.00	\$25,000.00	\$0.00	0.00%	\$25,000.00	\$25,000.00	\$25,000.00	
11	Campus Rec (Adventure Ed Prgm/Climbing Walls)	\$208,687.00	\$64,959.00	\$143,728.00	\$0.00	0.00%	\$143,728.00	\$143,728.00	\$143,728.00	
12	Campus Rec Equipment R&R Fund	\$20,000.00		\$20,000.00	\$0.00	0.00%	\$20,000.00	\$20,000.00	\$20,000.00	
13	Campus Rec Maverick Adventures	\$17,349.00		\$17,349.00	\$1,500.00	9.46%	\$15,849.00	\$0.00	\$15,849.00	Amend: Form Ad Hoc Committee to Provide Feedback on Research. Present to Senate Semesterly
14	Forensics	\$19,612.00		\$19,612.00	\$0.00	0.00%	\$19,612.00	\$19,612.00	\$19,612.00	
15	Gender & Sexuality Programs	\$56,200.00	\$1,200.00	\$55,000.00	\$0.00	0.00%	\$55,000.00	\$55,000.00	\$55,000.00	
16	Green Transportation Fee (Busing Program)	\$352,538.00		\$352,538.00	\$39,023.00	12.45%	\$313,515.00	\$313,515.00	\$342,538.00	Amend: Work with MSSA and City to seek other sources of funding and report findings semesterly.
17	International Center Activities	\$64,100.00	\$10,700.00	\$53,400.00	\$0.00	0.00%	\$53,400.00	\$53,400.00	\$53,400.00	
18	Multicultural Student Activities	\$54,000.00	\$3,500.00	\$50,500.00	\$7,000.00	16.09%	\$43,500.00	\$45,500.00	\$45,500.00	
19	Music Ensembles	\$99,000.00	\$18,000.00	\$81,000.00	\$4,050.00	5.26%	\$76,950.00	\$76,950.00	\$76,950.00	
20	Non-Budgeted Request Fund (RSO Travel/Programming)	\$40,000.00		\$40,000.00	\$0.00	0.00%	\$40,000.00	\$40,000.00	\$40,000.00	
21	Repertory Dance	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%	\$5,000.00	\$5,000.00	\$5,000.00	
22	Reporter	\$307,900.00	\$240,000.00	\$67,900.00	\$7,860.00	13.09%	\$60,040.00	\$58,040.00	\$58,040.00	Amend: Request research into more online-focused presence + semesterly report to Senate
23	Reporter Equipment R&R Fund	\$0.00		\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	
24	SAF Administration	\$256,053.00		\$256,053.00	(\$216.00)	-0.08%	\$256,269.00	\$256,053.00	\$256,053.00	
25	Student Activities (1) . . . see break-down below ↓	\$872,997.33	\$131,400.00	\$741,597.33	\$15,085.33	2.08%	\$726,512.00	\$736,597.33	\$734,597.33	
26	Student Senate	\$113,839.00		\$113,839.00	\$3,970.00	3.61%	\$109,869.00	\$109,823.00	\$109,823.00	
27	Theatre	\$558,958.00	\$473,342.00	\$85,616.00	\$3,616.00	4.41%	\$82,000.00	\$82,000.00	\$82,000.00	
28	TOTAL REQUESTS	\$3,682,711.33	\$1,030,671.00	\$2,652,040.33	\$101,437.33	3.98%	\$2,550,603.00	\$2,552,355.33	\$2,603,152.33	
29							Uncommitted SAF Reserve	(\$20,000.00)	(\$38,000.00)	
30								\$2,532,355.33	\$2,565,152.33	
31		Student Senate FY18 Recommendation (I30)								
32		Fee Breakdown		Per Credit	Banded Max					
33		Proposed 2018 SA Fee		\$8.12	\$97.44					
34		Current 2017 SA Fee		\$7.76	\$93.12					
35		Increase/(Decrease)		\$0.36	\$4.32					
36		Proposed Credit Hours		315,717						
37		Percent of Change			4.64%					
38	(1) Student Activities (break-down)									
39	- Administrative Office	\$533,330.33		\$533,330.33	\$9,585.33	1.83%	\$523,745.00	\$533,330.33	\$533,330.33	
40	- Community Engagement	\$10,297.00	\$500.00	\$9,797.00	\$0.00	0.00%	\$9,797.00	\$9,797.00	\$9,797.00	
41	- Greeks	\$15,000.00		\$15,000.00	\$0.00	0.00%	\$15,000.00	\$15,000.00	\$15,000.00	
42	- Homecoming	\$116,100.00	\$65,100.00	\$51,000.00	\$0.00	0.00%	\$51,000.00	\$51,000.00	\$51,000.00	Amend: Pre-approved ~\$7000 carry-forward from FY17 to FY18
43	- Leadership/Leadership U	\$5,100.00		\$5,100.00	\$0.00	0.00%	\$5,100.00	\$5,100.00	\$5,100.00	
44	- Mavericks after Dark	\$13,000.00	\$500.00	\$12,500.00	\$2,500.00	25.00%	\$10,000.00	\$0.00	\$0.00	
45	- Non-Traditional Students	\$5,000.00		\$5,000.00	\$0.00	0.00%	\$5,000.00	\$4,000.00	\$2,000.00	Amend: Ask for development of action plan with semesterly update.
46	- Recognized Student Organizations	\$6,200.00		\$6,200.00	\$0.00	0.00%	\$6,200.00	\$6,200.00	\$6,200.00	
47	- Student Events Team	\$168,970.00	\$65,300.00	\$103,670.00	\$3,000.00	2.98%	\$100,670.00	\$112,170.00	\$112,170.00	
48	Total Student Activities SAF Request	\$872,997.33	\$131,400.00	\$741,597.33	\$15,085.33	2.08%	\$726,512.00	\$736,597.33	\$734,597.33	
49										