		Campus Express				Route #8	Route #9	Route #12	Route #33	
		Nighttime	Route #1A North	Route #1A South	Route #1B South	Campus Circulator	Morning Express	Nighttime Express	Stomper Express Nighttime	
		Wigley, McElroy,								
		Briargate, Southridge,		Wigley, McElroy,	Wigley, McElroy,	Campus Core,	Nelson Hall,	CSU, Southwood		
		Meadow View, College	CSU, College	Maywood/Warren,	Maywood /Warren,	Summit,	Stadium Heights,	Terrace, James		
			Station,		Lots 20-23, Tanager				D:	
FΔI	L SEMESTER 2015- 77 Days	Town, Heron Drive,	Southridge,	Lots 20-23, College	Rd., The Quarters,	Lots 20-23, Wigley	Monks,	Avenue, Summit,	River Hills Mall	
· · · · · · · · · · · · · · · · · · ·		Lots 20-23	Briargate, Ellis	Town, Heron Drive,	Heron Drive,	7 AM - 6 PM	Nelson Hall	Stadium Heights,	6 PM - 11 PM	
75 Class Days + 1 Day Cl	asses Not in Session (Oct. 23, 2015) when Rt. 8 Only Operates	6 PM to 10 PM	7AM - 6 PM	Lots 20-23	Lots 20-23	M-Thurs	7:00 AM - 10 AM	Monks	Monday-Saturday	
		M-Thurs.		7 AM - 6 PM		7 AM - 4:30 PM	M-Friday	6 PM - 9:30 PM		
		7 AM to 4:30 PM	M-Thurs.	M-Thurs.	7 AM - 6 PM	Friday		M-Thurs.		
		Friday			M-Thurs.	,				
		-								Total
		23 Minutes	18 Minutes	25 Minutes	28 Minutes	13 Minutes	14 Minutes	28 Minutes	60 Minutes	Total
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Campus Express		, ,	. ,	1-7	. ,	\-7		, ,	\-'	, ,
		122.0								122.00
	ys x 9.5 hrs. (7 AM to 4:30 PM Fridays)	133.0								133.00
248 Hours = 62 Days x 4	4 hrs (6:00 PM to 10:00 PM Monday-Thursday)	248.0								248.0
	Subtotal	381.0								381.0
Route 1A North, Route 1A South,	Route 18 South									
	x 11 hrs. x 3 routes (7:00 AM to 6:00 PM Monday-Thursday)		682.0	682.0	682.0					2,046.0
2,040 Hours - 02 Days	X 11 IIIS. X 3 Toutes (7.00 AIVI to 0.00 FIVI Monday-Thursday)		062.0	062.0	002.0					2,040.0
toute 8 - Parking Program's Camp	ous Circulator									
133.0 Hours = 14 Friday	ys x 9.5 hrs. (7:00 AM to 4:30 PM Fridays)					133.0				133.0
	11 hrs. (7:00 AM to 6:00 PM Monday - Thursday)					682.0				682.0
TIT TOUT - OF BUYS A	Subtotal					815.0				815.0
						915.0				915.0
	ne Service - Student Union; James Ave., Stadium Heights									
217 Hours = 62 Days x 3	3.5 hrs (6 PM to 9:30 PM Monday - Thursday)							217.0		217.0
oute 33 - Stomper Express - No S	Service 9/7/15, 11/26/15, 12/12/15-1/10/16, 1/18/16									
	5 Hours (6:00 PM to 11:00 PM Monday - Saturday)								495.0	495.0
									433.0	
oute 9 - Stadium Heights/Monks	s/Nelson - 7:00 AM - 10 AM Mon-Fri - 77 days x 3 hrs = 231.0 hrs						231.0			231.0
	Total Hours	381	682.0	682.0	682.0	815.0	231.0	217.0	495.0	4,185.0
	2015-16 Per Hour Rate Charge	\$97	\$97	\$97	\$97	\$97	\$97	\$97	\$97	\$97
	Fall Semester Grand Total of Estimated Bus Lease Charges	\$36,957	\$66,154	\$66,154	\$66,154	\$79,055	\$22,407	\$21,049	\$48,015	\$405,945
						\$79,055	۶۷۷,4U/	\$21,049	\$40,013	
	(Applies roughly 60% of Campus Express, Route 1 North and South Only)	(20,618)	(36,010)	(36,010)	(36,010)					(\$128,647)
Less City of Ma	ankato Funds (Applies to Stomper Express Route 33 Only, 25% of the Bill)								(11,155)	(\$11,155)
	Less \$1.50 Fares (Non-MavCard Holders)	(75)	(150)	(150)	(150)	(300)	(9)	(15)	(300)	(\$1,149)
	Less Estimated Bus Advertising Receipts	(750)	(750)	(750)	(750)	(750)	(750)	(750)	(750)	(\$6,000)
								\$20,284	\$35,810	\$258.994
	Estimate - Fall Semester Bill Owed City of Mankato	\$15,514	\$29,244	\$29,244	\$29,244	\$78,005	\$21,648	320,20 4	\$35,610	3230,33 4
		Campus Express				Route #8	Route #9	Route #12	Route #33	
		Nighttime	Route #1A North	Route #1A South	Route #1B South	Campus Circulator	Morning Express	Nighttime Express	Stomper Express Nighttime	
		_	noute #2711totti	noute #27 oouth	110410 1125 504111	campus circuiator	morning Express	rugittime Express	Stomper Express rightaine	
		Wigley, McElroy,			Wigley, McElroy,					
		Briargate, Southridge,	CSU, College	Wigley, McElroy,	Maywood /Warren,	Campus Core,	Nelson Hall,	CSU, Southwood		
		Meadow View, College		Maywood/Warren,		Summit,	Stadium Heights,	Terrace, James		
			Station,		Lots 20-23, Tanager		Stadium Heights, Monks,		River Hills Mall	
SPRIN	NG SEMESTER 2016 - 79 Davs	Town, Heron Drive,		Lots 20-23, College		Lots 20-23, Wigley	Monks,	Avenue, Summit,		
SPRIN	NG SEMESTER 2016 - 79 Days	Town, Heron Drive, Lots 20-23	Station,	Lots 20-23, College Town, Heron Drive,	Lots 20-23, Tanager	Lots 20-23, Wigley 7 AM - 6 PM	Monks, Nelson Hall	Avenue, Summit, Stadium Heights,	6 PM - 11 PM	
<u>SPRIN</u>	NG SEMESTER 2016 - 79 Days	Town, Heron Drive,	Station, Southridge, Briargate, Ellis	Lots 20-23, College Town, Heron Drive, Lots 20-23	Lots 20-23, Tanager Rd., The Quarters, Heron Drive,	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs	Monks,	Avenue, Summit,		
<u>SPRIN</u>	NG SEMESTER 2016 - 79 Days	Town, Heron Drive, Lots 20-23	Station, Southridge, Briargate, Ellis 7AM - 6 PM	Lots 20-23, College Town, Heron Drive,	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23	Lots 20-23, Wigley 7 AM - 6 PM	Monks, Nelson Hall	Avenue, Summit, Stadium Heights,	6 PM - 11 PM	
SPRIM	NG SEMESTER 2016 - 79 Days	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs.	Station, Southridge, Briargate, Ellis	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM	Monks, Nelson Hall 7:00 AM - 10 AM	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM	6 PM - 11 PM	
<u>SPRIN</u>	NG SEMESTER 2016 - 79 Days	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM	Station, Southridge, Briargate, Ellis 7AM - 6 PM	Lots 20-23, College Town, Heron Drive, Lots 20-23	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs	Monks, Nelson Hall 7:00 AM - 10 AM	Avenue, Summit, Stadium Heights, Monks	6 PM - 11 PM	
<u>SPRIN</u>	NG SEMESTER 2016 - 79 Days	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs.	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs.	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs.	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs.	6 PM - 11 PM Monday-Saturday	Total
<u>SPRIN</u>	NG SEMESTER 2016 - 79 Days	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday 23 Minutes	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs.	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 25 Minutes	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 28 Minutes	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday 13 Minutes	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday 14 Minutes	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs. 28 Minutes	6 PM - 11 PM Monday-Saturday 60 Minutes	Total
	NG SEMESTER 2016 - 79 Days	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs.	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs.	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs.	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs.	6 PM - 11 PM Monday-Saturday	Total (9)
	NG SEMESTER 2016 - 79 Days	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday 23 Minutes	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs.	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 25 Minutes	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 28 Minutes	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday 13 Minutes	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday 14 Minutes	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs. 28 Minutes	6 PM - 11 PM Monday-Saturday 60 Minutes	
oute 1 - Campus Express		Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday 23 Minutes (1)	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs.	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 25 Minutes	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 28 Minutes	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday 13 Minutes	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday 14 Minutes	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs. 28 Minutes	6 PM - 11 PM Monday-Saturday 60 Minutes	(9)
oute 1 - Campus Express 152 Hours = 16 Fridays	x 9.5 hrs. (7:30 AM to 4:30 PM Fridays)	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday 23 Minutes (1)	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs.	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 25 Minutes	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 28 Minutes	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday 13 Minutes	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday 14 Minutes	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs. 28 Minutes	6 PM - 11 PM Monday-Saturday 60 Minutes	(9) 152.0
oute 1 - Campus Express 152 Hours = 16 Fridays	x 9.5 hrs. (7:30 AM to 4:30 PM Fridays) 4 hrs. (6 PM to 10 PM Monday - Thursday)	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday 23 Minutes (1) 152.0 252.0	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs.	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 25 Minutes	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 28 Minutes	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday 13 Minutes	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday 14 Minutes	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs. 28 Minutes	6 PM - 11 PM Monday-Saturday 60 Minutes	152.0 252.0
oute 1 - Campus Express 152 Hours = 16 Fridays	x 9.5 hrs. (7:30 AM to 4:30 PM Fridays)	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday 23 Minutes (1)	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs.	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 25 Minutes	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 28 Minutes	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday 13 Minutes	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday 14 Minutes	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs. 28 Minutes	6 PM - 11 PM Monday-Saturday 60 Minutes	(9) 152.0
oute 1 - Campus Express 152 Hours = 16 Fridays 252 Hours = 63 Days X	x 9.5 hrs. (7:30 AM to 4:30 PM Fridays) 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday 23 Minutes (1) 152.0 252.0	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs.	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 25 Minutes	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 28 Minutes	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday 13 Minutes	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday 14 Minutes	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs. 28 Minutes	6 PM - 11 PM Monday-Saturday 60 Minutes	(9) 152.0 252.0
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oute 1 - Campus Express 152 Hours = 16 Fridays 252 Hours = 63 Days X oute 1A North, Route 1A South, 2,079 Hours = 63 Days oute 8 - Parking Program's Camp	x 9.5 hrs. (7:30 AM to 4:30 PM Fridays) 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal Route 1B South x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday) bus Circulator	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday 23 Minutes (1) 152.0 252.0	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs. 18 Minutes (2)	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 25 Minutes (3)	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 28 Minutes (4)	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday 13 Minutes (5)	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday 14 Minutes	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs. 28 Minutes	6 PM - 11 PM Monday-Saturday 60 Minutes	(9) 152.0 252.0 404.0 2,079.0
oute 1 - Campus Express 152 Hours = 16 Fridays 252 Hours = 63 Days X oute 1A North, Route 1A South, 2,079 Hours = 63 Days : oute 8 - Parking Program's Camp 152 Hours = 16 Fridays	x 9.5 hrs. (7:30 AM to 4:30 PM Fridays) 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal Route 1B South x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday) ous Circulator x 9.5 hrs. (7:00 AM to 4:30 PM Fridays)	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday 23 Minutes (1) 152.0 252.0	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs. 18 Minutes (2)	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 25 Minutes (3)	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 28 Minutes (4)	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday 13 Minutes (5)	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday 14 Minutes	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs. 28 Minutes	6 PM - 11 PM Monday-Saturday 60 Minutes	(9) 152.0 252.0 404.0 2,079.0
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oute 1 - Campus Express 152 Hours = 16 Fridays 252 Hours = 63 Days X oute 1A North, Route 1A South, 2,079 Hours = 63 Days : oute 8 - Parking Program's Camp 152 Hours = 16 Fridays	x 9.5 hrs. (7:30 AM to 4:30 PM Fridays) 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal Route 1B South x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday) ous Circulator x 9.5 hrs. (7:00 AM to 4:30 PM Fridays)	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday 23 Minutes (1) 152.0 252.0	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs. 18 Minutes (2)	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 25 Minutes (3)	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 28 Minutes (4)	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday 13 Minutes (5)	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday 14 Minutes	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs. 28 Minutes	6 PM - 11 PM Monday-Saturday 60 Minutes	(9) 152.0 252.0 404.0 2,079.0
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Route 1 - Campus Express 152 Hours = 16 Fridays 252 Hours = 63 Days X Route 1A North, Route 1A South, 2,079 Hours = 63 Days : Route 8 - Parking Program's Camp 152 Hours = 16 Fridays 693 Hours = 63 Days x Route 12 - James Avenue/Stadiun 220.5 Hours = 63 Days x Route 33 - Stomper Express - No S 500 Hours = 100 Days x Route 9 - Stadium Heights/Monks 237 Hours = 79 Days x : Less Est. State Aid funding Less City of M.	x 9.5 hrs. (7:30 AM to 4:30 PM Fridays) 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal Route 1B South x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday) DUS Circulator x 9.5 hrs. (7:00 AM to 4:30 PM Fridays) 11 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) Subtotal n Heights/Monks Nighttime Service x 3.5 hrs (6 PM to 9:30 PM Monday - Thursday) Service 1/18/16, After 5/7/16 45 Hours (6:00 PM to 11:00 PM Monday - Saturday) 45/Nelson - 7:30 AM - 10 AM Mon-Fri - 79 days x 2.5 hrs = 197.5 hrs 3 Hours (7:00 AM - 10 AM Mon-Fri.) Total Hours 2015-16 Per Hour Rate Charge Spring Semester Grand Total of Estimated Bus Lease Charges (Applies roughly 60% of Campus Express, Route 1 North and South Only) ankato Funds (Applies to Stomper Express Route 33 Only, 25% of the Bill) Less \$1.50 Fares (Non-MaxCard Holders) Less Estimated Bus Advertising Receipts Spring Semester Bill Owed City of Mankato Total Owed City #331010 - MSU Green Transportation Fee Total #337870 - MSU Parking Fund Offset Total	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday 23 Minutes (1) 152.0 252.0 404.0 404.0 \$97 \$39,188 (23,513) (75) (750) \$14,850 \$30,364 \$0	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs. 18 Minutes (2) 693.0 693.0 \$97 \$67,221 (40,333) (150) (750) \$25,988 \$55,233 \$0	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 25 Minutes (3) 693.0 693.0 \$97 \$67,221 (40,333) (150) (750) \$25,988 \$55,233 \$0	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 28 Minutes (4) 693.0 693.0 \$97 \$67,221 (40,333) (150) (750) \$25,988 \$55,232 \$0	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday 13 Minutes (5) 152.0 693.0 845.0 845.0 \$97 \$81,965 (300) (750) \$80,915 \$158,920 \$7,073 \$151,847	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday 14 Minutes (6) 237.0 237.0 \$97 \$22,989 (9) (750) \$22,239 Loss Revenue Offse \$43,887 \$0 \$8,150	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs. 28 Minutes (7) 220.5 \$27 \$21,389 (15) (750) \$20,639 t All City Bus riders us \$40,923 \$40,923	6 PM - 11 PM Monday-Saturday 60 Minutes (8) 500.0 500.0 500.0 \$97 \$48,500 (12,125) (300) (750) \$35,625 sing MavCard free ride option. \$71,435 \$48,155 \$0	(9) 152.0 252.0 404.0 2,079.0 152.0 693.0 845.0 220.5 500.0 237.0 4,285.5 \$97 \$415,694 (\$144,511) (\$12,125) (\$1,149) (\$6,000) \$252,233 \$15,000 \$526,226 \$292 \$156
Route 1 - Campus Express 152 Hours = 16 Fridays 252 Hours = 63 Days X Route 1A North, Route 1A South, 2,079 Hours = 63 Days: Route 8 - Parking Program's Camp 152 Hours = 16 Fridays 693 Hours = 63 Days x Route 12 - James Avenue/Stadium 220.5 Hours = 63 Days x Route 33 - Stomper Express - No S 500 Hours = 100 Days x Route 9 - Stadium Heights/Monks 237 Hours = 79 Days x Less Est. State Aid funding Less City of M	x 9.5 hrs. (7:30 AM to 4:30 PM Fridays) 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal Route 1B South x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday) DUS Circulator x 9.5 hrs. (7:00 AM to 4:30 PM Fridays) 11 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) Subtotal n Heights/Monks Nighttime Service x 3.5 hrs (6 PM to 9:30 PM Monday - Thursday) Service 1/18/16, After 5/7/16 45 Hours (6:00 PM to 11:00 PM Monday - Saturday) Significant of the service of the	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday 23 Minutes (1) 152.0 252.0 404.0 404.0 \$97 \$39,188 (23,513) (75) (750) \$14,850 \$30,364 \$0 \$0	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs. 18 Minutes (2) 693.0 693.0 693.0 (150) (750)	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 25 Minutes (3) 693.0 693.0 \$97 \$67,221 (40,333) (150) (750) \$25,988 \$55,233 \$0 \$0	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 28 Minutes (4) 693.0 693.0 \$97 \$67,221 (40,333) (150) (750) \$25,988 \$55,232 \$0 \$0	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday 13 Minutes (5) 152.0 693.0 845.0 845.0 \$97 \$81,965 (300) (750) \$80,915 \$158,920 \$7,073 \$151,847 \$0	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday 14 Minutes (6) 237.0 237.0 \$97 \$22,989 (9) (750) \$22,239 Loss Revenue Offse \$43,887 \$0 \$8,150 \$35,737	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs. 28 Minutes (7) 220.5 220.5 \$97 \$21,389 t All City Bus riders us \$40,923 \$40,923 \$0 \$0	6 PM - 11 PM Monday-Saturday 60 Minutes (8) 500.0 500.0 \$97 \$48,500 (12,125) (300) (750) \$35,625 sing MavCard free ride option. \$71,435 \$48,155 \$0 \$0	(9) 152.0 252.0 404.0 2,079.0 152.0 693.0 845.0 220.5 500.0 237.0 4,285.5 \$97 \$415,694 (\$144,511) (\$12,125) (\$1,149) (\$6,000) \$252,233 \$15,000 \$526,226 \$292 \$155
Route 1 - Campus Express 152 Hours = 16 Fridays 252 Hours = 63 Days X Route 1A North, Route 1A South, 2,079 Hours = 63 Days X Route 8 - Parking Program's Camp 152 Hours = 16 Fridays 693 Hours = 63 Days X Route 12 - James Avenue/Stadiun 220.5 Hours = 63 Days X Route 33 - Stomper Express - No S 500 Hours = 100 Days X Route 9 - Stadium Heights/Monks 237 Hours = 79 Days X i Less Est. State Aid funding Less City of M. 2015-16 Finance	x 9.5 hrs. (7:30 AM to 4:30 PM Fridays) 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal Route 1B South x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday) DUS Circulator x 9.5 hrs. (7:00 AM to 4:30 PM Fridays) 11 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) Subtotal n Heights/Monks Nighttime Service x 3.5 hrs (6 PM to 9:30 PM Monday - Thursday) Service 1/18/16, After 5/7/16 45 Hours (6:00 PM to 11:00 PM Monday - Saturday) Service 1/18/16, After 5/7/16 55 Hours (7:00AM - 10 AM Mon-Fri - 79 days x 2.5 hrs = 197.5 hrs 31 Hours (7:00AM - 10 AM Mon-Fri - 79 days x 2.5 hrs = 197.5 hrs 32 Hours (7:00AM - 10 AM Mon-Fri - 79 days x 2.5 hrs = 197.5 hrs 33 Hours (7:00AM - 10 AM Mon-Fri - 79 days x 2.5 hrs = 197.5 hrs 34 Hours (7:00AM - 10 AM Mon-Fri - 79 days x 2.5 hrs = 197.5 hrs 35 Hours (7:00AM - 10 AM Mon-Fri - 79 days x 2.5 hrs = 197.5 hrs 36 Hours (7:00AM - 10 AM Mon-Fri - 79 days x 2.5 hrs = 197.5 hrs 37 Hours (7:00AM - 10 AM Mon-Fri - 79 days x 2.5 hrs = 197.5 hrs 38 Hours (7:00AM - 10 AM Mon-Fri - 79 days x 2.5 hrs = 197.5 hrs 39 Hours (7:00AM - 10 AM Mon-Fri - 79 days x 2.5 hrs = 197.5 hrs 4015-16 Per Hour Rate Charges 4	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday 23 Minutes (1) 152.0 252.0 404.0 404.0 \$97 \$39,188 (23,513) (75) (750) \$14,850 \$30,364 \$0 \$0 \$0	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs. 18 Minutes (2) 693.0 693.0 693.0 597 \$67,221 (40,333) (150) (750) \$25,988 \$55,233 \$55,233 \$0 \$0 \$0	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 25 Minutes (3) 693.0 693.0 \$97 \$67,221 (40,333) (150) (750) \$25,988 \$55,233 \$0 \$0 \$0	693.0 693.0 693.0 693.0 693.0 (150) (750) (750) (750) (750) (750,21,32) (150,32) (150,33) (150,33)	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday 13 Minutes (5) 152.0 693.0 845.0 \$45.0 \$97 \$81,965 (300) (750) \$80,915 \$151,847 \$0 \$0	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday 14 Minutes (6) 237.0 237.0 \$97 \$22,989 (9) (750) \$22,239 Loss Revenue Offse \$43,887 \$0 \$8,150 \$35,737 \$0	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs. 28 Minutes (7) 220.5 220.5 \$97 \$21,389 (15) (750) \$20,639 tt All City Bus riders us \$40,923 \$0 \$0 \$0	6 PM - 11 PM Monday-Saturday 60 Minutes (8) 500.0 500.0 \$97 \$48,500 (12,125) (300) (750) (750) \$35,625 sing MavCard free ride option. \$71,435 \$48,155 \$0 \$0 \$0 \$23,280	(9) 152.0 252.0 404.0 2,079.0 152.0 693.0 845.0 220.5 500.0 237.0 4,285.5 \$97 \$415,694 (\$144,511) (\$12,125) (\$1,149) (\$6,000) \$252,233 \$15,000 \$526,226 \$292 \$335 \$256,226
Route 1 - Campus Express 152 Hours = 16 Fridays 252 Hours = 63 Days X Route 1A North, Route 1A South, 2,079 Hours = 63 Days X Route 8 - Parking Program's Camp 152 Hours = 16 Fridays 693 Hours = 63 Days X Route 12 - James Avenue/Stadiun 220.5 Hours = 63 Days X Route 33 - Stomper Express - No S 500 Hours = 100 Days X Route 9 - Stadium Heights/Monks 237 Hours = 79 Days X S Less Est. State Aid funding Less City of M 2015-16 Finance	x 9.5 hrs. (7:30 AM to 4:30 PM Fridays) 4 hrs. (6 PM to 10 PM Monday - Thursday) Subtotal Route 1B South x 11 hrs. x 3 Routes (7:00 AM to 6:00 PM Monday-Thursday) DUS Circulator x 9.5 hrs. (7:00 AM to 4:30 PM Fridays) 11 hrs. (7:00 AM to 6:00 PM Monday - Thurs.) Subtotal n Heights/Monks Nighttime Service x 3.5 hrs (6 PM to 9:30 PM Monday - Thursday) Service 1/18/16, After 5/7/16 45 Hours (6:00 PM to 11:00 PM Monday - Saturday) Significant of the service of the	Town, Heron Drive, Lots 20-23 6 PM to 10 PM M-Thurs. 7 AM to 4:30 PM Friday 23 Minutes (1) 152.0 252.0 404.0 404.0 \$97 \$39,188 (23,513) (75) (750) \$14,850 \$30,364 \$0 \$0	Station, Southridge, Briargate, Ellis 7AM - 6 PM M-Thurs. 18 Minutes (2) 693.0 693.0 693.0 (150) (750)	Lots 20-23, College Town, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 25 Minutes (3) 693.0 693.0 \$97 \$67,221 (40,333) (150) (750) \$25,988 \$55,233 \$0 \$0	Lots 20-23, Tanager Rd., The Quarters, Heron Drive, Lots 20-23 7 AM - 6 PM M-Thurs. 28 Minutes (4) 693.0 693.0 \$97 \$67,221 (40,333) (150) (750) \$25,988 \$55,232 \$0 \$0	Lots 20-23, Wigley 7 AM - 6 PM M-Thurs 7 AM - 4:30 PM Friday 13 Minutes (5) 152.0 693.0 845.0 845.0 \$97 \$81,965 (300) (750) \$80,915 \$158,920 \$7,073 \$151,847 \$0	Monks, Nelson Hall 7:00 AM - 10 AM M-Friday 14 Minutes (6) 237.0 237.0 \$97 \$22,989 (9) (750) \$22,239 Loss Revenue Offse \$43,887 \$0 \$8,150 \$35,737	Avenue, Summit, Stadium Heights, Monks 6 PM - 9:30 PM M-Thurs. 28 Minutes (7) 220.5 220.5 \$97 \$21,389 t All City Bus riders us \$40,923 \$40,923 \$0 \$0	6 PM - 11 PM Monday-Saturday 60 Minutes (8) 500.0 500.0 \$97 \$48,500 (12,125) (300) (750) (750) \$35,625 sing MavCard free ride option. \$71,435 \$48,155 \$0 \$0 \$0 \$23,280	(9) 152.0 252.0 404.0 2,079.0 152.0 693.0 845.0 220.5 500.0 237.0 4,285.5 \$97 \$415,694 (\$144,511) (\$12,125) (\$1,149) (\$6,000) \$252,233 \$15,000 \$526,226 \$292 \$159

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