

## Minnesota State University, Mankato Route 1 Route 8 Bus Service Costs

MSU Campus Bus Program - Leased Buses from the City of Mankato	2006-07 Actuals			2007-08 Actuals			2008-09 Actuals		
	Fall Semester (1)	Spring Semester (2)	FY'07 Total (3)	Fall Semester (4)	Spring Semester (5)	FY'08 Total (6)	Fall Semester (7)	Spring Semester (8)	FY'09 Total (9)
<b>Route 1 - Student Senate's Campus Express - Off campus 22 minute run.</b>							Nighttime Svc. Starts		
Route 1 Total Costs	\$56,712	\$60,588	\$117,300	\$58,181	\$67,452	\$125,633	\$59,496	\$89,170	\$148,666
Less Bus Pass Sales	(10,730)	(15,184)	(25,914)	(11,784)	(19,490)	(31,274)	(14,934)	(25,614)	(40,548)
Less State/Federal Aid	(39,131)	(39,382)	(78,513)	(38,981)	(39,122)	(78,103)	(38,672)	(47,707)	(86,379)
Less Cash Fares	(2,769)	(4,199)	(6,968)	(4,033)	(5,308)	(9,341)	(4,236)	(6,315)	(10,551)
Less Ad and Miscellaneous Revenues	(305)	(288)	(593)	(503)	(503)	(1,006)	(525)	(450)	(975)
<b>Route 1 Subtotal</b>	<b>\$3,777</b>	<b>\$1,535</b>	<b>\$5,312</b>	<b>\$2,880</b>	<b>\$3,029</b>	<b>\$5,909</b>	<b>\$1,129</b>	<b>\$9,084</b>	<b>\$10,213</b>
<b>Route 8 - Parking Funded Campus Circulator</b>									
Route 8 Total Costs	\$59,092	\$62,832	\$121,924	\$69,861	\$71,832	\$141,693	\$71,040	\$72,742	\$143,782
Less Bus Pass Sales	(3,672)	(968)	(4,640)	(5,752)	(1,590)	(7,342)	(2,072)	(794)	(2,866)
Less State/Federal Aid	0	0	0	0	0	0	0	0	0
Less Cash Fares	(4,288)	(6,096)	(10,384)	(1,258)	(7,571)	(8,829)	(5,654)	(8,084)	(13,738)
Less Ad and Miscellaneous Revenues	(305)	(288)	(593)	(503)	(503)	(1,006)	(525)	(450)	(975)
<b>Route 8 Subtotal</b>	<b>\$50,827</b>	<b>\$55,480</b>	<b>\$106,307</b>	<b>\$62,348</b>	<b>\$62,168</b>	<b>\$124,516</b>	<b>\$62,789</b>	<b>\$63,414</b>	<b>\$126,203</b>
<b>Total Cost to MSU</b>	<b>\$54,604</b>	<b>\$57,015</b>	<b>\$111,619</b>	<b>\$65,228</b>	<b>\$65,197</b>	<b>\$130,425</b>	<b>\$63,918</b>	<b>\$72,498</b>	<b>\$136,416</b>
<b>Rides Given</b>	<b>60,287</b>	<b>77,898</b>	<b>138,185</b>	<b>64,132</b>	<b>96,903</b>	<b>161,035</b>	<b>67,058</b>	<b>121,975</b>	<b>189,033</b>
<b>MSU Payment History</b>									
	at \$68 hr.			at \$73 hr.			at \$74 hr.		
Amount	\$54,604	\$57,015	\$111,619	\$65,228	\$65,197	\$130,425	\$63,918	\$72,498	\$136,416
Purchase Order	PO 67001	PO 67001		PO 71856	PO 71856		PO 77180	PO 77180	
Funding Sources - Reflects Long standing PAC agreement to subsidize up to \$7,000 of any Rt. 1 net cost to Student Senate.	\$54,604 Against 337865 Parking	\$57,015 Against 337865 Parking	\$111,619 Against 337865 Parking	\$65,228 Against 337870 Parking	\$65,197 Against 337870 Parking	\$130,425 Against 337870 Parking	\$63,918 Against 337870 Parking	\$70,414 Against 337870 Parking; \$2,084 Against 331001 Stu. Act. Fee Admin.	\$133,203 Against 337870 Parking; \$2,084 Against 331001 Stu. Act. Fee Admin.
Date Paid by MSU	4/2/2007	8/16/2007		3/4/2008	7/23/2008		4/8/2009	9/3/2009	
Invoice Received from City	3/22/2007	8/14/2007		2/22/2008	7/17/2008		3/23/2009	8/31/2009	