

City Leased Bus Services - Minnesota State Mankato
Student Senate's Campus Express Route 1 (Nearby Apts.; Nighttime), Routes 8, 9, 12 and MSU/City of Mankato's Stomper Express (Wal-Mart, River Hills Mall)

MSU Campus Bus Program - Leased Buses from the City of Mankato	2011-12 Actuals			2012-13 Actuals			2013-14 Actuals			2014-15 Actuals			2015-16 Actuals		
	Fall Semester (1)	Spring Semester (2)	FY'12 Total (3)	Fall Semester (4)	Spring Semester (5)	FY'13 Total (6)	Fall Semester (7)	Spring Semester (8)	FY'14 Total (9)	Fall Semester (10)	Spring Semester (11)	FY'15 Total (12)	Fall Semester (13)	Spring Semester (14)	FY'16 Total (15)
Route 1 - Student Senate's Campus Express - Off campus 25 minute run.	Nighttime Svc. Included	Nighttime Svc. Included		at \$82 Per Hour			at \$82 Per Hour			at \$88 Per Hour - Earlier 7 AM Start			at \$97 Per Hour - Earlier 7 AM Start		
Route 1 Total Costs	\$86,112	87,401	\$173,513	\$98,810	\$101,680	\$200,490	\$95,940	\$101,926	\$197,866	\$153,472	\$156,464	\$309,936	\$235,516	\$239,687	\$475,203
Less Bus Pass Sales	(23,147)	-25536	(48,683)	0											
Less State/Federal Aid	(51,666)	-52440	(104,106)	(57,336)	(59,991)	(117,327)	(57,564)	(\$61,155)	(118,719)	(98,577)	(101,702)	(\$200,279)	(153,085)	(155,796)	(\$308,881)
Less Cash Fares	(4,853)	-6024	(10,877)	(352)	(452)	(804)	(286)	(\$287)	(573)	(177)	(62)	(\$239)	(284)	(34)	(\$318)
Less Ad and Miscellaneous Revenues	(475)	-450	(925)	(450)	(450)	(900)	(500)	(\$500)	(1,000)	(750)	(2,250)	(\$3,000)	(2,250)	(2,865)	(\$5,115)
Route 1 Subtotal	\$5,971	2,951	\$8,922	\$40,672	\$40,787	\$81,459	\$37,590	\$39,984	\$77,574	\$53,968	\$52,450	\$106,418	\$79,897	\$80,992	\$160,889
Route 8 - Parking Funded Campus Circulator - On-campus 12 minute run.															
Route 8 Total Costs	\$68,256	69,296	\$137,552	\$64,452	\$66,830	\$131,282	\$64,452	\$66,092	\$130,544	\$72,512	\$74,360	\$146,872	\$80,025	\$81,674	\$161,699
Less Bus Pass Sales	(4,646)	(1102.00)	(5,748)												
Less State/Federal Aid	0	0	0												
Less Cash Fares	(1,253)	(6,194)	(7,447)	(243)	(328)	(571)	(232)	(\$327)	(\$559)	(217)	(179)	(\$396)	(185)	(129)	(\$314)
Less Ad and Miscellaneous Revenues	(475)	(450.00)	(925)	(450)	(450)	(900)	(500)	(\$500)	(\$1,000)	(750)	(750)	(\$1,500)	(750)	(955)	(\$1,705)
Route 8 Subtotal	\$61,882	\$61,550	\$123,432	\$63,759	\$66,052	\$129,811	\$63,720	\$65,265	\$128,985	\$71,545	\$73,431	\$144,976	\$79,090	\$80,590	\$159,680
Route 9 - Morning 7:45 AM to 9:54 AM Run to Stadium Heights, Monks, and Nelson Hall															
Route 9 Total Costs	Not Applicable	Not Applicable	Not Applicable	\$14,104	\$14,514	\$28,618	\$14,022	\$14,514	\$28,536	\$20,328	\$20,856	\$41,184	\$21,825	\$22,989	\$44,814
Less Cash Fares	Not Applicable	Not Applicable	Not Applicable	(73)	(2)	(75)	(15)	(\$4)	(\$19)	(2)	(661)	(663)	(5)	(4)	(9)
Less Ad and Miscellaneous Revenues	Not Applicable	Not Applicable	Not Applicable	(450)	(450)	(900)	(500)	(\$500)	(\$1,000)	(750)	(750)	(\$1,500)	(750)	(955)	(1,705)
Route 9 Subtotal	Not Applicable	Not Applicable	Not Applicable	\$13,581	\$14,062	\$27,643	\$13,507	\$14,010	\$27,517	\$19,576	\$19,445	\$39,021	\$21,070	\$22,030	\$43,100
Route 12 - Nighttime Run - Student Union, James Ave., Stadium Heights, Monks															
Route 12 Total Costs	Not Applicable	Not Applicable	Not Applicable	\$17,794	\$18,122	\$35,916	\$17,794	\$17,876	\$35,670	\$19,096	19,448	\$38,544	\$21,049	20,952	\$42,001
Less Cash Fares	Not Applicable	Not Applicable	Not Applicable	(54)	(45)	(99)	(53)	(\$15)	(68)	(6)	(11)	(\$17)	(2)	(2)	(\$4)
Less Ad and Miscellaneous Revenues	Not Applicable	Not Applicable	Not Applicable	(450)	(450)	(900)	(500)	(500)	(1,000)	(750)	(750)	(\$1,500)	(750)	(955)	(\$1,705)
Route 12 Subtotal	Not Applicable	Not Applicable	Not Applicable	\$17,290	\$17,627	\$34,917	\$17,241	\$17,361	\$34,602	\$18,340	\$18,687	\$37,027	\$20,297	\$19,995	\$40,292
Contract Value for Lost Cash Fare and Pass Fare from City-wide non-MSU Routes				\$7,500	\$7,500	\$15,000	\$7,500	\$7,500	\$15,000	\$7,500	\$7,500	\$15,000	\$7,500	\$7,500	\$15,000
Route 33 - Stomper Express	at \$72 Hour			at \$82 Hour			at \$82 Hour			at \$88 Hour			at \$97 Hour		
	\$9,544.88	\$9,311.63	\$18,856.51	\$28,905	\$31,037	\$59,942	\$28,905	\$28,659	\$57,564	\$33,375	\$32,780	\$66,155	\$35,404	\$35,945	\$71,349
Special Shared Cost Program between MSU and the City of Mankato. Program started in 2005-06 with 50% of cost picked up by MSU's Regular Operating Fund (#214040). Ran only Thursday, Friday, Saturday, from 6 PM to 11 PM during Academic Year until 2012-13 when Monday, Tuesday, and Wed. were added.	\$9,544.88	\$9,311.63	\$18,856.51	\$28,905 \$9,635 MSU Share (50%) of Th-F-S costs of \$19,270. \$19,270 + \$19,270 M-T-W full costs = \$38,540 less farebox \$177.85 = \$38,362.15. MSU pays \$9,635 + \$19,270 = \$28,905	\$31,037 \$10,373 MSU Share (50%) of the Th-F-S costs of \$20,746. \$41,410 + \$236.10 farebox recovery = \$41,646.10. MSU pays \$10,373 split \$9,365 214040 and \$1,308 337870. M-W MSU full costs of \$20,664. Total MSU: \$31,037.	\$59,942 MSU Share (\$20,008 Th-Sat; \$39,934 M-W). City's share: \$20,008 Th-F-S Only. Combined Total Cost: \$79,980 Net.	\$28,905 \$9,635 MSU Share (50%) of Th-F-S costs of \$19,270. \$19,270 + \$19,270 M-T-W full costs = \$38,540 less farebox \$177.85 = \$38,362.15. MSU pays \$9,635 + \$19,270 = \$28,905	\$28,659 \$9,553 MSU Share (50%) of Th-F-S costs of \$19,106. \$19,106 Th-F-S + \$19,106 M-T-W full costs = \$38,212 less farebox \$290 = \$38,502. MSU pays \$9,553 + \$19,106 = \$28,659	\$57,564 MSU Share (\$19,188 Th-Sat; \$38,376 M-W). City's share: \$19,188 Th-F-S Only. Combined Total Cost: \$76,752 Net.	\$33,375 MSU Share (\$10,340 Th-Sat; \$23,035 M-W). City's share: \$10,340 Th-F-S Only. Combined Total Cost \$43,715	\$32,780 MSU Share (\$10,340 Th-Sat; \$22,440 M-W). City's share: \$10,340 Th-F-S Only. Combined Total Cost \$43,120	\$66,155 MSU Share (\$20,680 Th-Sat; \$44,760 M-W). City's share: \$19,188 Th-F-S Only. Combined Total Cost: \$76,752 Net.	\$35,404 MSU Share (\$10,340 Th-Sat; \$25,220 M-W less Farebox \$156).	\$35,945 MSU Share (\$12,028 Th-Sat; \$24,056 M-W less Farebox \$139).	\$71,349 MSU Share (\$22,368 Th-Sat; \$49,276 M-W). City's share: \$24,293 Th-F-S Only. Combined Total Cost: \$95,642.
Total Expenses Related Exclusively to Bus Routes:	\$77,397.88	\$73,812.63	\$151,210.51	\$171,707	\$177,065	\$348,772	\$168,463	\$172,779	\$341,242	\$204,304	\$204,293	\$408,597	\$243,258	\$247,052	\$490,310
MSU Payment History															
Amount	\$77,397.88	\$73,812.63	\$151,210.51	\$171,707	\$177,065	\$348,772	\$168,463	\$172,779	\$341,242	\$204,304	\$204,293	\$408,597	\$243,258	\$247,052	\$490,310
Purchase Order	PO 184285	PO 184285		PO 186991	PO 186991		PO 188982	PO188982		PO190995	PO190995		PO192997	PO192997	

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Funding Sources - Reflects long standing PAC agreement to subsidize up to \$7,000 of any Rt. 1 net cost to Student Senate, a commitment which ended when the mandatory Green Transportation Fee concept was implemented in 2012-13.	\$77,397.88 •\$5,971 Stu.Act. Fee Adm. 331001 •\$61,882 Parking 337870 •\$9,544.88 General Fund 214040 (PO 185769) • Doesn't include \$3,408 for episodic events 337870	\$73,812.63 •\$2,951 Stu.Act. Fee Adm. 331001 •\$61,550 Parking 337870 •\$9,311.63 General Fund 214040 (PO 185769)	\$138,584 •\$8,922 Stu.Act. Fee Adm. 331001 •\$123,432 Parking 337870 •\$18,856.51 General Fund 214040 (PO 185769) • Doesn't include \$3,408 for episodic events 337870	\$171,707 •\$129,221 Green Transportation Fee 337870 •\$10,000 Res. Life 302810 •\$9,635 General Fund 214040 •Doesn't include \$4,448.50 for episodic events 337870	\$177,065 •\$103,112 Green Transportation Fee 337870 •\$56,945 Parking 337870 •\$7,643 Res. Life 302810 •\$9,365 General Fund 214040	\$348,772 •\$232,333 Green Transportation Fee 337870 •\$79,796 Parking 337870 •\$17,643 Res. Life 302810 •\$19,000 General Fund 214040 •Doesn't include \$4,448.50 for episodic events 337870	\$168,463 •\$113,461 Green Transportation Fee 337870 •\$31,860 Parking 337870 •\$13,507 Res. Life 302810 •\$9,635 General Fund 214040 •Doesn't include \$5,015.50 for episodic events 337870	\$172,779 •\$140,110 Green Transportation Fee 337870 •\$14,623 Parking 337870 •\$8,493 Res. Life 302810 •\$9,553 General Fund 214040 •Doesn't include \$2,337 for episodic events 337870	\$341,242 •\$253,571 Green Transportation Fee 337870 •\$46,483 Parking 337870 •\$22,000 Res. Life 302810 •\$19,188 General Fund 214040 •Doesn't include \$7,352.50 for episodic events 337870	\$204,304 •\$136,315 Green Transportation Fee 337870 •\$35,073 Parking 337870 •\$22,576 Res. Life 302810 •\$10,340 General Fund 214040. •Doesn't include \$6,798 for episodic events 337870	\$204,293 •\$136,885 Green Transportation Fee 337870 •\$49,324 Parking 337870 •\$9,424 Res. Life 302810 •\$8,660 General Fund 214040	\$408,597 •\$273,200 Green Transportation Fee 337870 •\$84,397 Parking 337870 •\$32,000 Res. Life 302810 •\$19,000 General Fund 214040 •Doesn't include \$6,798 for episodic events 337870	\$243,258 •\$159,739 Green Transportation Fee 337870 •\$52,109 Parking 337870 •\$21,070 Res. Life 302810 •\$10,340 General Fund 214040.	\$247,052 •\$132,473 Green Transportation Fee 337870 •\$86,972 Parking 337870 •\$14,667 Res. Life 302810 •\$12,940 General Fund 214040	\$490,310 •\$292,212 Green Transportation Fee 337870 •\$139,081 Parking 337870 •\$35,737 Res. Life 302810 •\$23,280 General Fund 214040 •Doesn't include \$6,911 for episodic events (Commencement \$3,007; Admissions \$2,934; Welcome Week \$970)
	Date Paid by MSU	4/6/2012	8/30/2013		4/2/2013	7/24/2013		1/13/2014	7/25/2014		4/7/2015	9/11/2015		4/27/2016	8/15/2016
Service Hours Purchased	at \$72 Hour	at \$72 Hour	at \$72 Hour	at \$82 Hour			at \$82 Hour			at \$88 Hour			at \$97 Hour		
Campus Express Rt. #1 to Apts.	1,196	1,231	2,427	1,205	1,240	2,445	1,170	1,243	2,413	1,744	1,778	3,522	2,428	2,471	4,899
Parking's Rt. #8 Campus Circulator	948	976	1,924	786	815	1,601	786	806	1,592	824	845	1,669	825	842	1,667
Route 9 - Morning Express to Stadium Heights				172	177	349	171	177	348	231	237	468	225	237	462
Route 33 - Stomper Express to River Hills Mall, Wal-Mart				470	505	975	470	466	936	500	510	1,010	490	496	986
Route 12 - Nighttime Run - James Ave. Stadium Heights				217	221	438	217	218	435	217	221	438	217	216	433
Total Hours Purchased	2,144	2,207	4,351	2,850	2,958	5,808	2,814	2,910	5,724	3,516	3,591	7,107	4,185	4,262	8,447
Total Rides - City Leased Bus Routes	85,418	112,675	198,093	163,488	190,399	353,887	182,953	218,655	401,608	227,293	240,737	468,030	231,782	250,615	482,397
Net Cost Per Ride	\$0.91	\$0.66	\$0.76	\$1.05	\$0.93	\$0.99	\$0.92	\$0.79	\$0.85	\$0.90	\$0.85	\$0.87	\$1.05	\$0.99	\$1.02