

Annual Public Hearing Parking & Transportation Policies, Budget, and Capital Improvements

Wednesday, March 20, 2013 – Student Union Ballroom – 12:30 PM to 2:00 PM

Hearing Docket

1. Opening statement establishing grounds rules for Annual Public Hearing on Parking & Transportation Policies, Budget and Capital Improvements.
2. Introduction of volunteers serving on Parking Advisory Committee and the independent Parking Citation Appeals Board.

Constituency	Parking Advisory Committee	Parking Citation Appeals Board
Administration or Excluded or MAPE (Minnesota Assn. of Professional Employees)	David Cowan, PAC Chairperson	Kyle Snay (MAPE)
Classified Employees	Patrick Pearce (Alternate – Julie Dornack)	Darlene Hughes
IFO Faculty Association	Autumn Hamilton	Bonnie Shult
Student Association	Jose Barriga (Off-Campus)	(Vacant)
Student Association	Paige Sparkman (Residence Halls)	Cody Ingenthron
MSUAASF (Minnesota State University Association of Administrative & Service Faculty)	Mike Lagerquist	Kate Hansen, Board Chairperson
Ex-officio Nonvoting – Student Financial Services Representative	Jodi Orchard	Not Applicable
Ex-officio Nonvoting – Parking & Traffic Services Coordinator; Parking Citation Appeals Board Liaison	Sue Edstrom	Sue Edstrom, Appeals Board Liaison
Ex-officio Nonvoting – Planning & Construction Department Liaison	Marty Rost	Not Applicable
Ex-officio Nonvoting - Residential Life Office	Cynthia Janney	Not Applicable
Ex-officio Nonvoting - Residence Hall Association President	Naha Chum	Not Applicable
Ex-officio Nonvoting - Minnesota Assn. of Professional Employees (MAPE)	(Vacant)	Not Applicable
Ex-officio Nonvoting - Minnesota Management Assn. (MMA)	(Vacant)	Not Applicable
Ex-officio Nonvoting – University Scheduling	Shirley Piepho	Not Applicable

3. Proposals for Change
 - **7 Year Capital Improvement Plan for summers 2013, 2014, 2015, 2016, 2017, 2018, 2019.**
 - **Proposed Income and Spending Plans for 2013-14** - \$1,513,662 Income Forecast; \$1,438,813 Spending Estimate.
 - 3% rate increase proposed for permits. Annual 3 % rate increases are tied to 7-Year Parking Capital Improvement Plan.
 - Additional 10¢ per credit hour added to existing 75¢ mandatory “Green Transportation Fee.” The \$30,203 estimate generated from the 10¢ increase would shift more bus related expenses from the Parking & Transportation Fund to the Green Transportation Fee account allowing parking permit generated receipts to cover “parking” bills. In past years all busing costs were covered by bus pass sales and parking funds.
 - Revenue plan assumes that the Free Lot (Lot 23) would no longer be “free” but would require a \$62 nine-month plastic parking permit. Estimated receipts for FY’14: \$25,792 for 416 stalls.
4. Open forum for input from public. (Please step up to the microphone and state your name and address.)
5. Adjourn the Annual Hearing on or before 2:00 PM.