

Minnesota State University, Mankato
Route 1 Route 8 Bus Service Costs

MSU Campus Bus Program - Leased Buses from the City of Mankato	2006-07 Actuals			2007-08 Actuals			2008-09 Actuals			2009-10 Actuals		
	Fall Semester (1)	Spring Semester (2)	FY'07 Total (3)	Fall Semester (4)	Spring Semester (5)	FY'08 Total (6)	Fall Semester (7)	Spring Semester (8)	FY'09 Total (9)	Fall Semester (10)	Spring Semester (11)	FY'10 Total (12)
Route 1 - Student Senate's Campus Express - Off campus 22 minute run.							Nighttime Svc. Starts		Nighttime Svc. Included		Nighttime Svc. Included	
Route 1 Total Costs	\$56,712	\$60,588	\$117,300	\$58,181	\$67,452	\$125,633	\$59,496	\$89,170	\$148,666	\$82,308	\$91,580	\$173,888
Less Bus Pass Sales	(10,730)	(15,184)	(25,914)	(11,784)	(19,490)	(31,274)	(14,934)	(25,614)	(40,548)	(18,041)	(25,109)	(\$43,150)
Less State/Federal Aid	(39,131)	(39,382)	(78,513)	(38,981)	(39,122)	(78,103)	(38,672)	(47,707)	(86,379)	(52,834)	(51,336)	(\$104,170)
Less Cash Fares	(2,769)	(4,199)	(6,968)	(4,033)	(5,308)	(9,341)	(4,236)	(6,315)	(10,551)	(4,522)	(5,318)	(\$9,840)
Less Ad and Miscellaneous Revenues	(305)	(288)	(593)	(503)	(503)	(1,006)	(525)	(450)	(975)	(460)	(498)	(\$958)
Route 1 Subtotal	\$3,777	\$1,535	\$5,312	\$2,880	\$3,029	\$5,909	\$1,129	\$9,084	\$10,213	\$6,451	\$9,319	\$15,770
Route 8 - Parking Funded Campus Circulator - On-campus 12 minute run.												
Route 8 Total Costs	\$59,092	\$62,832	\$121,924	\$69,861	\$71,832	\$141,693	\$71,040	\$72,742	\$143,782	\$72,884	\$74,784	\$147,668
Less Bus Pass Sales	(3,672)	(968)	(4,640)	(5,752)	(1,590)	(7,342)	(2,072)	(794)	(2,866)	(2,995)	(1,835)	(4,830)
Less State/Federal Aid	0	0	0	0	0	0	0	0	0	0	0	0
Less Cash Fares	(4,288)	(6,096)	(10,384)	(1,258)	(7,571)	(8,829)	(5,654)	(8,084)	(13,738)	(5,208)	(6,843)	(12,051)
Less Ad and Miscellaneous Revenues	(305)	(288)	(593)	(503)	(503)	(1,006)	(525)	(450)	(975)	(460)	(498)	(958)
Route 8 Subtotal	\$50,827	\$55,480	\$106,307	\$62,348	\$62,168	\$124,516	\$62,789	\$63,414	\$126,203	\$64,221	\$65,608	\$129,829
Total Cost to MSU	\$54,604	\$57,015	\$111,619	\$65,228	\$65,197	\$130,425	\$63,918	\$72,498	\$136,416	\$70,672	\$74,927	\$145,599
Service Hours Purchased	at \$68 hr.			at \$73 hr.			at \$74 hr.			at \$76 hr.		
Campus Exptress Rt. #1 to Apts.	834.50	890.50	1,725.00	797.00	923.00	1,720.00	804.50	1,205.00	2,009.50	1,083.00	1,205.00	2,288.00
Parking's Rt.#8 Campus Circulator	869.25	923.00	1,792.25	957.00	983.25	1,940.25	959.25	983.25	1,942.50	959.00	984.00	1,943.00
Total Hours Purchased	1,703.75	1,813.50	3,517.25	1,754.00	1,906.25	3,660.25	1,763.75	2,188.25	3,952.00	2,042.00	2,189.00	4,231.00
Rides Given	60,287	77,898	138,185	64,132	96,903	161,035	67,058	121,975	189,033	82,544	107,822	190,366
MSU Payment History	\$54,604	\$57,015	\$111,619	\$65,228	\$65,197	\$130,425	\$63,918	\$72,498	\$136,416	\$70,672	\$74,927	\$145,599
Amount	PO 67001	PO 67001		PO 71856	PO 71856		PO 77180	PO 77180		PO 179066	PO 179066	
Purchase Order												
Funding Sources - Reflects Long standing PAC agreement to subsidize up to \$7,000 of any Rt. 1 net cost to Student Senate.	\$54,604 Against 337865 Parking	\$57,015 Against 337865 Parking	\$111,619 Against 337865 Parking	\$65,228 Against 337870 Parking	\$65,197 Against 337870 Parking	\$130,425 Against 337870 Parking	\$63,918 Against 337870 Parking	\$70,414 Against 337870 Parking; \$2,084 Against 331001 Stu. Act. Fee Admin.	\$133,203 Against 337870 Parking; \$2,084 Against 331001 Stu. Act. Fee Admin.	\$70,672 Against 337830 Parking	\$66,157 Against 337870 Parking; \$8,770 Against 331001 Stu.Act.Fee Admin.	\$136,829 Against 337870 Parking; \$8,770 Against 331000 Stu.Act.Fee Admin.
Date Paid by MSU	4/2/2007	8/16/2007		3/4/2008	7/23/2008		4/8/2009	9/3/2009		5/5/2010	8/27/2010	
Invoice Received from City	3/22/2007	8/14/2007		2/22/2008	7/17/2008		3/23/2009	8/31/2009		5/2/2010	8/23/2010	