

Minnesota State University, Mankato

Parking Program Personnel Expenditures

1/30/2007

Employees	Area (1)	Cost Center & Object Code (2)	2005-06		Responsibilities (3)	2006-07	
			FTE (4)	Salary Commitment (5)		FTE (4)	Salary Commitment (5)
A. Administration							
A.1	Cowan, David - Parking Director	337830 - 0130	0.20	\$14,553	Administers overall parking program. Chairs Parking Advisory Committee. Drafts and administers budgets; oversees communications effort with display ads, emails, flyers; point person on bus contract; provides intersection and special event coverage using Pedestrian & Traffic Controllers; deals with parking complaints; makes parking presentations on behalf of MSU.	0.20	\$14,685
A.2	Walters, Helen	Other Adjustments 337830 - 0170	0.10	\$5,116		Assists Parking Director - handles parking calls, complaints, mailings. Manages Red Eye Shuttle program.	0.15
		Overtime		\$153			\$150
B. Campus Hub - Over-the-Counter Sales							
B.1	Schirmers, Joleen	337830 - 0170 Other Adjustments	0.76	\$27,563	Parking's contribution to staffing for the Campus Hub which was created in January, 1999	0.75	\$27,581
C. Enforcement, Appeals, Meters							
C.1	Edstrom, Sue, Coordinator	337840 - 0130 Overtime	0.50	\$19,763 \$28	Hires, trains and supervises 25 student Parking and Traffic Services officers. Other .50 FTE assigned to Security's M&E locking systems cost center. 20,000 citations issued annually.	0.50	\$20,082 \$50
C.2	Melissa Ridler	337845 - 0130 Overtime	0.41	\$13,271		0.48	\$16,968
D. Security, Dispatch, CCTV Work							
D.1	Johnson, B.	337855 - 0130 OT & Shift	0.73	\$23,490 \$1,904	Patrols parking lots, supervises dispatchers and security officers, tickets illegally parked vehicles.	0.44	\$14,860 \$2,100
D.2	Hauptert, B. - Campus Security Officer	337855 - 0130 OT & Shift	0.86	\$18,736 \$1,993		1.00	\$35,309
D.3	Stolee, Angie. - Security & Communication System Mointor	337855 - 0130 OT & Shift	1.00	\$33,827	Monitor parking lot cameras. Dispatch officers to parking lot calls, jumpstart and unlock vehicles, answer calls coming in from emergency phones located in parking lots.	1.00	\$24,550
	Khang, P.	337855 - 0130 OT & Shift	N/A	\$12 N/A	0.13	\$4,050 \$1,500	
D.4	Perkins, J. J. - Communications Officer (Classified Student Para-Professional)	337855 - 0130 OT & Shift	1.00	\$23,852 \$2,607	Monitor parking lot cameras. Dispatch officers to parking lot calls, jumpstart and unlock vehicles, answer calls coming in from emergency phones located in parking lots.	1.00	\$24,550 \$2,500
D.5	Tomshack, Amanda (Classified Student Para-Professional)	337855 - 0170 OT & Shift	0.50	\$11,988 \$894	Monitor parking lot cameras. Dispatch officers to parking lot calls, jumpstart and unlock vehicles, answer calls coming in	0.50	\$12,275 \$1,000
E. Permit Processing & Fine Collections, Paylot							
E.1	Orchard, Jodi - Cashier	337830 - 0130	1.00	\$39,526	Process permit purchases, citation payments, handles customer inquiries, looks up parking fines	1.00	\$40,165
E.2	Schramski, James - Paylot Attendant	337850 - 0130	1.00	\$31,696	Provides partial staffing of paylot during peak customer demand times. Remaining .50 FTE covered by Business Affairs cost center.	1.00	\$32,198
E.3	Larvick, Darcy	337830 - 0130	0.25	\$9,200	Assists in cashiering and audit functions of \$1,300,000 Parking Program. Reports to Business Affairs Office.	0.25	\$9,631
F. Maverick Shuttle							
F.1	Bruns, Dar	337865 - 0130 OT & Shift	0.20	\$7,017 \$297		0.62	\$21,723 \$900
Grand Total			8.51	\$287,486	Grand Total	8.02	\$288,302

Object Code	2005-06 Actual Salary Outlays	2006-07 Salary Commitments
Grand Totals		
Classified Salary	0130 \$234,931	\$234,221
Classified Temporary	0170 44,667	45,881
Overtime & Shift	0140 7,888	8,200
Fringe Benefits	100,159	94,141
Regular Employee Total	\$387,645	\$382,443
Student Payroll	0910 243,697	221,731
Grand Totals	\$631,342	\$604,174

Student Payrolls (Separate from Classified Employee Outlays)			
Cost Center Areas		2005-06 Actuals	2006-07 Budget Plan
337830	Parking Central	\$20,293	\$14,600
337835	Parking Maintenance	\$10,019	\$10,150
337840	Parking & Traffic Svcs.	\$59,296	\$56,281
337845	Parking Appeals	\$8,787	\$8,800
337850	Timed Stall Parking	\$9,657	\$10,000
337855	Dispatch	\$46,167	\$46,300
337860	Vikings	\$0	\$6,000
337865	Red Eye Shuttle & Intersection Traffic Control	\$89,183	\$75,600
214040	M & E subsidy for inter-section Traffic Control	\$295	\$0
Total		\$243,697	\$221,731