

Minnesota State University, Mankato
Personnel Related Outlays and Budgets

Employees		Cost Center & Object Code	2007 - 08		2008 - 09	
			FTE (1)	Salary Commitment (2)	FTE (3)	Salary Commitment (4)
A	Parking Central Administration					
A.1	Cowan, David - Parking Director	337830 - 0130	0.20	\$15,242	0.20	\$15,714
A.2	Walters, Helen	337830 - 0130	0.15	6,244	0.15	6,449
		Overtime		74		338
B.	Camps Hub					
B.1	Schimers, Joleen	337830 - 0170	0.75	28,799	0.75	29,504
C.	Enforcement, Appeals, Meters					
C.1	Edstrom, Sue - Coordinator	337840 - 0130	0.50	20,818	0.50	21,496
		Overtime & Shift		15		162
C.2	Morrison, C A	337845 - 0130	0.44	13,448	0.09	2,983
D.	Security, Dispatch, CCTV Work					
D.1	Perkins, J. J. - Communications Officer	337855 - 0170	0.25	6,645	0.00	0
		Overtime & Shift		517		
D.2	Tomshack, Amanda (Classified Student Paraprofessional)	337855 - 0170	1.00	25,744	0.67	21,407
		Overtime & Shift		1,938		754
D.3	Chhoun, M C - Office & Admin Specialist Intermediate	337855 - 0130			0.22	6,900
D.4	Kuesel, R G - Campus Security Officer	337855 - 0130	1.00	34,190	0.26	9,523
		Overtime & Shift		2,632		735
D.5	Lueck, P L - Security Communication System	337855 - 0130	0.90	28,037	1.00	32,446
		Overtime & Shift		234		530
D.6	Mumford , A E - Student Worker, Para Proof	337855 - 0130	0.52	12,802	0.85	22,953
		Overtime & Shift		1,157		994
D.7	Schwamberger, J A - Security/ Communication System Monitor	337855 - 0130			0.16	5,029
		Overtime & Shift				242
D.8	Toland, A M - Campus Security Officer	337855 - 0130			0.63	21,940
		Overtime & Shift				869
D.9	Heytens, M R	337855 - 0170			0.23	5,916
		Overtime & Shift				511
E	Permit Processing & Fine Collections, Paylot					
E.1	Orchard, Jodi - Cashier	337830 - 0130	1.00	41,635	1.00	42,992
E.2	Schramski, James - Paylot Attendant	337850 - 0130	1.00	33,366	1.00	34,452
E.3	Larvick, Darcy	337830 - 0130	0.25	10,263	0.25	10,748
F.	Lot Maintenance & Repair					
F.1	Mumford , A E	337835 - 0170			0.08	2,059
		Overtime and Shift				160
G.	Maverick Shuttle					
G.1	Bruns, Dar	337865 - 0130	0.42	15,266	0.06	2,425
		Overtime & Shift				814
G.2	Brian Schultz	337865-0130			0.70	21,360
		Overtime & Shift				838
G.3	Tatge, J R	337865 - 0130	0.05	1,509		
G.4	Cooley, Randall	337865 - 0130	0.55	15,290		
		Overtime & Shift		2,274		
Grand Total			8.98	\$318,139	8.80	\$323,243

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Cost Center	Salary/OT/Shift	Fringe Benefits	Student Payroll	2008-09 Total
337830 - Parking General	\$105,744	\$50,062	\$20,130	\$175,936
337835 - Lot Maintenance/Repair	2,219	170	0	2,389
337840 - Traffic & Parking Svcs.	21,658	5,516	54,300	81,474
337845 - Parking Appeals	2,983	956	8,900	12,839
337850 - Paylot Attendant	34,452	19,200	14,750	68,402
337855 - Dispatch & Patrol	130,751	39,945	30,300	200,996
337860 - Vikings Summer Training Camp (Costs Recovered)			8,843	8,843
337865 - Maverick Shuttle & Traffic Controllers	25,436	8,235	64,310	97,981
337870 - Red Eye Shuttle			12,000	12,000
2008-09 Budgeted	\$323,243	\$124,084	\$213,533	\$660,860

Student Payrolls (Separate From Classified Employee Outlays)		
Cost Centers	2007 - 08 Actuals	2008 - 09 Budget Plan
337830 - Parking General	\$19,458	\$20,130
337835 - Lot Maintenance/Repair	0	0
337840 Parking & Traffic Svcs.	54,157	54,300
337845 - Parking Appeals	8,772	8,900
337850 - Paylot & Meters	16,272	14,750
337855 - Dispatch, CCTV	40,828	30,300
337860 - Vikings Summer Training Camp (4,440	8,843
337865 Traffic Controllers (Red Eye in '08	78,392	64,310
337870 Red Eye Shuttle Drivers	0	12,000
Totals	\$222,319	\$213,533