

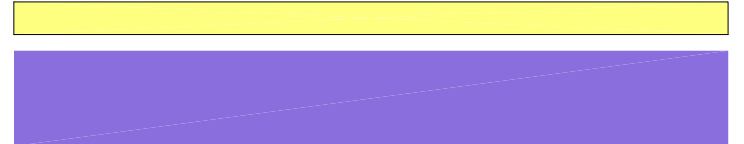
- KEY**
- CAMPUS PROPERTY
  - MID-TERM PHASING



**MID-TERM PHASING  
FACILITIES MASTER PLAN  
FEBRUARY, 2002**



**THE SARATOGA ASSOCIATES**  
LANDSCAPE ARCHITECTS, ARCHITECTS, ENGINEERS AND PLANNERS, P.C.  
SARATOGA SPRINGS ■ NEW YORK CITY ■ BUFFALO ■ BOSTON



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MSU MANKATO IMPLEMENTATION PLAN					MID-TERM									
00-020	THE SARATOGA ASSOCIATES / CUNINGHAM GROUP	\$/SF	GSF NSF	TOTAL 2002 \$	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>MID TERM</b>														
M	Wiecking Center	58	11,232	\$651,456										
					\$325,728	\$325,728								
N	Wigley Administration	58	31,188	\$1,808,904										
						\$1,000,000	\$808,904							
O	Morris Hall	58	42,612	\$2,471,496										
							\$235,748	\$1,235,748	\$1,000,000					
P	Wissink Hall	58	33,440	\$1,939,520										
									\$200,000	\$1,739,520				
Q	Academic III Fine Arts Building			TBD										
R	Student Housing Phase II			TBD										
S	Campus Entry/Streetscape Improvements			\$850,000										
					\$425,000	\$425,000								
T	Parking Ramp (400 cars)			\$5,200,000										
												\$2,600,000	\$2,600,000	
	<b>YEARLY TOTALS IN 2002 \$</b>			<b>\$12,921,376</b>	<b>\$750,728</b>	<b>\$1,750,728</b>	<b>\$1,044,652</b>	<b>\$1,235,748</b>	<b>\$1,200,000</b>	<b>\$1,739,520</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	
	<b>YEARLY TOTALS ESCALATED \$ @ 4% YEARLY</b>				100.00%	104.00%	108.16%	112.49%	116.99%	121.67%	131.59%	136.86%	\$1	
	<b>TOTAL MID-TERM ESCALATED \$=</b>			<b>\$15,870,768</b>	<b>\$750,728</b>	<b>\$1,820,757</b>	<b>\$1,129,896</b>	<b>\$1,390,093</b>	<b>\$1,403,880</b>	<b>\$2,116,474</b>	<b>\$0</b>	<b>\$3,558,360</b>	<b>\$3,700,580</b>	

KEY  
 TBD - To Be Determined  
 LS - Lump Sum