



- KEY**
- CAMPUS PROPERTY
 - SHORT-TERM PHASING



**SHORT-TERM PHASING
FACILITIES MASTER PLAN
FEBRUARY, 2002**


THE SARATOGA ASSOCIATES
 LANDSCAPE ARCHITECTS, ARCHITECTS, ENGINEERS AND PLANNERS, P.C.
 SARATOGA SPRINGS ■ NEW YORK CITY ■ BUFFALO ■ BOSTON



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MSU MANKATO IMPLEMENTATION PLAN					SHORT-TERM									
TSA	THE SARATOGA ASSOCIATES / CUNINGHAM GROUP	\$/SF	GSF/NSF	TOTAL 2002 \$	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
SHORT TERM														
A	Highland Center Renovation Phase II		LS	\$9,600,000	\$4,800,000	\$4,800,000								
B	Highland Center Renovation Phase III		LS	\$8,400,000		\$4,200,000	\$4,200,000							
C	Academic I - Science Facility	320	90,100	\$28,832,000			\$9,514,600	\$10,317,400	\$9,000,000					
C-1	Pedestrian Mall Renovation			\$1,400,000				\$700,000	\$700,000					
D	Tafton Science Center: Phase 1 TRN	256	75,000	\$19,200,000					\$4,200,000	\$15,000,000				
	Phase 2 TRC	256	25,000	\$6,400,000							\$6,400,000			
	Phase 3 TRS(Social & Behavioral Science)	160	81,000	\$12,960,000							\$2,000,000	\$10,960,000		
E	Academic 2 - Allied Health & Nursing	198	117,200	\$23,205,600						\$12,602,800	\$10,602,800			
E-1	Site Work		LS	\$650,000						\$300,000	\$350,000			
F	Armstrong Hall Renovation	160	115,248	\$18,439,680							\$2,000,000	\$9,219,800	\$7,219,880	
G	Pedstrian Mall Renovation		LS	\$2,200,000	\$1,100,000	\$1,100,000								
H	Centennial Student Union		LS	\$3,160,000		\$500,000	\$2,660,000							
I	Campus Entry & Streetscape Enhancement (Ellis Avenue segments, Public Improvements to Stadium Road not included)			\$650,000			\$250,000	\$400,000						
J	Athletic/Recreation Area			\$1,200,000								\$600,000	\$600,000	
K	Student Housing Phase I		LS	TBD										
L	Streetscape Improvements			\$225,000									\$125,000	\$100,000

KEY
 TBD - To Be Determined
 LS - Lump Sum