

Minnesota State University, Mankato

New Strategic Initiatives Funding Requests

Prepared 8/5/05

| Description | Funding Request |
|---|--------------------|
| Division of Student Affairs | |
| Partial Completion of Requests For New Access Control Systems | \$300,000 |
| Access Control Systems Annual Licenses | \$20,000 |
| Counseling Center (Summer-2 Counselors) | \$15,000 |
| Campus Security Supervisor Position | \$45,000 |
| Director of Development for Student Affairs (July 2006) | \$75,744 |
| Campus Security Officer - University Security (2 Officers) | \$96,790 |
| Non-Traditional Student Program | \$12,000 |
| Student Affairs Comprehensive Program Review/Assessment | \$10,000 |
| Technology Enhancements -Student Judicial/Conduct Data System | \$50,000 |
| Student Affairs Minority Undergraduate Fellows Program | \$5,000 |
| Student Affairs Affirmative Action Plan | \$5,000 |
| Student Affairs Professional Development Series | \$10,000 |
| Student Mentorship Program | \$10,000 |
| Health and Wellness Strategic Initiative | \$15,000 |
| Integrated Marketing Plan Publication Re-Design | \$75,000 |
| Institutional Assessment | \$12,000 |
| University-Wide Campus Events | |
| Family Weekend | \$15,000 |
| Homecoming (special student and alumni co-sponsored events) | \$15,000 |
| Welcome Week | \$15,000 |
| Degree Audit Report System and Course Applicability System | |
| Half-time Position | \$14,000 |
| Sexual Assault Services and Outreach Program | |
| Full-time Staff Member | \$45,000 |
| Operating Budget | \$12,000 |
| Career Development Center | \$8,000 |
| Internship Services | \$17,650 |
| Employer Relations and Job Development | \$24,700 |
| Technology Enhancements | \$33,804 |
| Alumni Services | \$54,000 |
| Services to Enrolled Students | \$29,000 |
| General Service and Outreach Enhancements | \$6,000 |
| Sophomore Learning Communities | \$12,000 |
| Subtotal Student Affairs | \$1,057,688 |
| Advancement - Marketing | \$250,000 |
| Finance & Administration | |
| Scholarships | \$800,000 |
| Equipment and Projects Allocation | \$300,000 |
| Planning Position | \$70,000 |
| Process Review Position | \$50,000 |
| Subtotal Finance & Administration | \$1,220,000 |
| Athletics | |
| 1 Athletic Trainer | \$40,000 |
| 5 New Assistant Coaches | \$175,000 |
| 3 Graduate Assistants | \$24,000 |
| Subtotal Athletics | \$239,000 |

| Description | Funding Request |
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| ITS | |
| Four New Positions | \$240,000 |
| Academic Affairs | |
| Establish Doctoral Programs (Grad Task Force) | \$540,000 |
| Release Time | |
| Additional Faculty Lines | |
| Upgrade Research Mission (Grad Task Force) | |
| Enhance Research and Sponsored Program Office | \$120,000 |
| Administrator | |
| Summer Research Funds | |
| Increase Competitiveness with St. Cloud GA Stipends | \$500,000 |
| Proposed Center for Responsive Research | \$152,000 |
| Director | |
| Administrative Assistant | |
| Graduate Assistants | |
| Operating Funds | |
| Proposed Research Consulting Center | \$207,000 |
| Director | |
| Administrative Assistant | |
| Graduate Assistants | |
| Operating Funds | |
| Faculty Research Grants | |
| Upgrade International Mission (International Task Force) | \$165,000 |
| Executive Director | |
| Additional Travel Funds for Faculty/Staff | |
| Make the DL Faculty Fellows a Permanent Tool (Dist. Learning Task Force) | \$90,000 |
| 2 Fellows | |
| Permanently Fund Successful Diversity Initiatives (Diversity Task Force) | \$225,000 |
| Recruitment Specialist | |
| Pre-Doctoral Fellows | |
| Subtotal Academic Affairs | <u>\$1,999,000</u> |
| Presidents Office | |
| Presidential Fellow Program | \$100,000 |
| Professional Development | \$35,000 |
| Affirmative Action - Program Assistant | \$40,000 |
| Professional Development Position | \$45,000 |
| Recruitment/Selection of Staff Position | \$42,000 |
| Subtotal Presidents Office | <u>\$262,000</u> |
| Total Funding Requests | <u><u>\$5,267,688</u></u> |