

Joint Budget, Planning and Assessment and Evaluation Sub-Meet and Confer
Thursday, November 17, 2016
3:00 p.m. – 4:30 p.m.; MH 103

Agenda:

Welcome (P. Nelson, 5 min.)

Strategic Budget Planning: Content (L. Akey, 5 min.)

Strategic Budget Planning Process Work Group (P. Nelson)

- Presentation (5 min.)
- Discussion/Feedback (20 min.)

Strategic Budget Planning Non-Academic Work Group (A. Johnson)

- Presentation (5 min.)
- Discussion/Feedback (20 min.)

Strategic Budget Planning Academic Work Group (C. Chapman)

- Presentation (5 min.)
- Discussion/Feedback (20 min.)

Closing Comments (R. Straka, 5 min.)

Upcoming Key Dates:

Campus Open Forum Tuesday, November 29, 2016; 11:00 a.m. – 12:30 p.m.; TBD

Joint Budget Meeting Tuesday, December 6, 2016, CSU 245, 3:00-4:30 p.m.; CSU 245

Recommendation, Drafts Due; Friday, December 9, 2016