

Joint Budget, Planning and Assessment and Evaluation Sub-Meet and Confer
Thursday, March 31, 2016
10:00 a.m. – 12:00 p.m.; CSU 253/4

Agenda:

Welcome (P. Nelson)

Discussion Items:

Academic Master Plan Shared Principles (L. Akey, 15 min.)

Integrated Planning Concepts and Themes (P. Nelson, 15 min.)

Long-Term Program Planning Information and Data Points (L. Akey/C. Chapman, 30 min.)

Budget Planning (R. Straka, 30 min.)

Sub-Meet and Confer Updates:

Planning Sub-Meet and Confer (P. Nelson/L. Akey)

Assessment and Evaluation Sub-Meet and Confer (C. Chapman/L. Akey)

Budget Sub-Meet and Confer (R. Nord/R. Straka)

Closing Comments (C. Chapman)